#### 559 - Critical Street Lighting - Area C

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 12 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

559 - CRITICAL STREET LIGHTING - AREA C

**TOTAL REQUISITION** 

4,000

STATUTORY LIMITATION:

THE GREATER OF\$3,500 OR

0.00737

/1000 OF NET TAXABLE VALUE

15,611

Bylaw 2593 - January 12, 2005

**BASIS OF APPORTIONMENT:** 

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	4,000	-	4,000
TOTAL	2,118,150,621	235,353,803	4,000		4,000

**RESIDENTIAL TAX RATE:** 

(PER \$1000 OF NET TAXABLE VALUE)

0.0017

COST PER \$100,000 HOUSEHOLD

0.17

#### **COWICHAN VALLEY REGIONAL DISTRICT**

### 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area C

Function: 559

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,000	4,000	4,100	4,200	4,300	4,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400

# Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

**ॐ** CVRD

**To**: ??-?-????

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Function Type : Selective

## GENERAL REVENUE FUND 559 - CRITICAL STREET LIGHTING "C"

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7571 REQUISITION 01-1-7571-0000	N REQUISITION	-3,700	-3,800	-4,000	-4,000	
01-1-7371-0000	Total REQUISITION	-3,700	-3,800	-4,000	-4,000	
9110 SURPLUS/DE 01-1-9110-0000	FICIT - CURRENT YEAR SURPLUS/DEFICIT	241	121	0	0	
01-1-9110-0000	Total SURPLUS/DEFICIT - CURR	241	121	0	0	
9120 TRANSFER F 01-1-9120-0000	ROM OPERATING RESERVE TSF FROM OPERATING RESEF	-241	-121	0	0	
	Total TRANSFER FROM OPERAT	-241	-121	0	0	
	Total OPERATING REV	-3,700	-3,800	-4,000	-4,000	
OPERATING EXP	•					
01-2-3250-4100	ITING EXPENDITURES ALLOC - GENERAL GOVERNME	173	179	182	169	
01-2-3250-5530	ELECTRICITY	3,648	3,383	3,818	3,831	
	Total STREET LIGHTING EXPEN  Total OPERATING EXP	3,821	3,562 3,562	4,000	4,000	
	Surplus/Deficit	121	-238	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	121	-238	0	0	