

559 – Critical Street Lighting – Area C

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 12 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

559 - CRITICAL STREET LIGHTING - AREA C	TOTAL REQUISITION	3,800			
STATUTORY LIMITATION:	THE GREATER OF \$3,500 OR 0.00737 /1000 OF NET TAXABLE VALUE Bylaw 2593 - January 12, 2005		15,901		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	3,800		3,800
TOTAL	2,157,593,240	238,632,673	3,800		3,800
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0016	COST PER \$100,000 HOUSEHOLD	0.16	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area C

Function: 559

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$3,700	\$3,800	\$3,800	\$3,800	\$3,900	\$3,900
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,700	\$3,800	\$3,800	\$3,800	\$3,900	\$3,900
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,700	3,800	3,800	3,800	3,900	3,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,700	\$3,800	\$3,800	\$3,800	\$3,900	\$3,900



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 559 - CRITICAL STREET LIGHTING "C"**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-3,400	-3,500	-3,700	-3,800
Total REQUISITION	-3,400	-3,500	-3,700	-3,800
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	258	297	241	0
Total SURPLUS/DEFICIT - CURR	258	297	241	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-173	-297	-241	0
Total TRANSFER FROM OPERA	-173	-297	-241	0
Total OPERATING REV	-3,315	-3,500	-3,700	-3,800
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	149	162	173	179
01-2-3250-5530 ELECTRICITY	3,463	3,579	3,527	3,621
Total STREET LIGHTING EXPEN	3,612	3,741	3,700	3,800
Total OPERATING EXP	3,612	3,741	3,700	3,800
Surplus/Deficit	297	241	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	297	241	0	0
