558 - Critical Street Lighting - Area B

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 2 -150 Watt H P Sodium Vapour fixtures.

558 - CRITICAL STREET LIGHTING - AREA B

TOTAL REQUISITION

1,000

STATUTORY LIMITATION:

THE GREATER OF\$3,000 OR

0.00180 /1000 OF NET TAXABLE VALUE

Bylaw 3403 - November 10, 2010

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
|----------------------|----------------------|--------------------------------|------------------|-------------------|-------|
| ELECTORAL AREA B | 4,212,681,788 | 449,366,221 | 1,000 | - | 1,000 |
| TOTAL | 4,212,681,788 | 449,366,221 | 1,000 | | 1,000 |

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0002

COST PER \$100,000 HOUSEHOLD

0.02

7,583

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

| TOTAL EXPENDITURE | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| Operational Costs | \$1,000 | \$1,000 | \$1,100 | \$1,150 | \$1,200 | \$1,200 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$1,000 | \$1,000 | \$1,100 | \$1,150 | \$1,200 | \$1,200 |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 1,000 | 1,000 | 1,100 | 1,150 | 1,200 | 1,200 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | | | | | | |
| TOTAL SOURCE OF FUNDS | \$1,000 | \$1,000 | \$1,100 | \$1,150 | \$1,200 | \$1,200 |

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



GL5260 Date: Oct 23, 2025

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Page: 1 **Time**: 12:33 pm

To: ??-?-??? CVRD Function Type: Selective

GENERAL REVENUE FUND 558 - CRITICAL STREET LIGHTING "B"

| | | 2023 ACTUAL | 2024 ACTUAL | 2025 AMENDED BUDG | 2026 BUDGET VALUE | |
|------------------------------------|---|----------------|----------------|----------------------|----------------------|--|
| OPERATING REV | _ | | | | | |
| 2000 GRANTS 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -1 | -0 | 0 | 0 | |
| J 1- 1-2000-2 100 | Total GRANTS | -1 -1 | -0 | 0 | 0 | |
| 7571 REQUISITION 01-1-7571-0000 | N REQUISITION | -1,000 | -1,000 | -1,000 | -1,000 | |
| | Total REQUISITION | -1,000 | -1,000 | -1,000 | -1,000 | |
| OPERATING EXP | Total OPERATING REV | -1,001 | -1,000 | -1,000 | -1,000 | |
| 3250 STREET LIGH | - HTING EXPENDITURES | | | | | |
| 01-2-3250-4100 01-2-3250-5530 | ALLOC - GENERAL GOVERNME ELECTRICITY | 37 759 | 37 703 | 38 962 | 35 965 | |
| | Total STREET LIGHTING EXPEN | 796 | 740 | 1,000 | 1,000 | |
| | Total OPERATING EXP | 796 | 740 | 1,000 | 1,000 | |
| | Surplus/Deficit | -204 | -261 | 0 | 0 | |

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

| | 2023 ACTUAL | 2024 ACTUAL | 2025 AMENDED BUDG | 2026 BUDGET VALUE | |
|-------------------------|----------------|----------------|----------------------|----------------------|--|
| Summary Total Revenues | 0 | 0 | 0 | 0 | |
| Summary Total Expenses | 0 | 0 | 0 | 0 | |
| Summary Surplus/Deficit | -204 | -261 | 0 | 0 | |