

558 – Critical Street Lighting – Area B

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 2 -150 Watt H P Sodium Vapour fixtures.

558 - CRITICAL STREET LIGHTING - AREA B	TOTAL REQUISITION	1,000		
STATUTORY LIMITATION:	THE GREATER OF \$3,000 OR			
	0.00180 /1000 OF NET TAXABLE VALUE		7,650	
	Bylaw 3403 - November 10, 2010			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA B	4,250,054,167	453,844,098	1,000	1,000
TOTAL	4,250,054,167	453,844,098	1,000	1,000
RESIDENTIAL TAX RATE:		0.0002	COST PER \$100,000 HOUSEHOLD	
(PER \$1000 OF NET TAXABLE VALUE)			0.02	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,000	1,000	1,100	1,200	1,200	1,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,000	\$1,000	\$1,100	\$1,200	\$1,200	\$1,300



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 558 - CRITICAL STREET LIGHTING "B"**

		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-1	0	0
	Total GRANTS	-1	-1	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-1,000	-1,000	-1,000	-1,000
	Total REQUISITION	-1,000	-1,000	-1,000	-1,000
	Total OPERATING REV	-1,001	-1,001	-1,000	-1,000
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	36	35	37	37
01-2-3250-5530	ELECTRICITY	741	745	963	963
	Total STREET LIGHTING EXPEN	777	780	1,000	1,000
	Total OPERATING EXP	777	780	1,000	1,000
	Surplus/Deficit	-224	-220	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-224	-220	0	0
