557 - Critical Street Lighting - Area A

The role of the Electoral Area "A" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 - 100, 150 and 200 Watt H P Sodium Vapour fixtures.

557 - CRITICAL STREET LIGHTING - AREA A

TOTAL REQUISITION

5,200

STATUTORY LIMITATION:

\$6,250 PER ANNUM Bylaw 4187 - April 24, 2019

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA A	245,995,189	5,200 -	5,200
TOTAL	245,995,189	5,200	5,200

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0021

COST PER \$100,000 HOUSEHOLD

0.21

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area A

Function: 557

TOTAL EXPENDITURE	2025	2026	2027	2028	2028	2030
Operational Costs	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400

Cowichan Valley Regional District **Budget Report by Cost Center**



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GENERAL REVENUE FUND 557 - CRITICAL STREET LIGHTING "A"

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS						
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-1	0	0	
	Total GRANTS	-1	-1	0	0	
7571 REQUISITION						
01-1-7571-0000	REQUISITION	-4,914	-4,914	-4,914	-5,200	
	Total REQUISITION	-4,914	-4,914	-4,914	-5,200	
	Total OPERATING REV	-4,915	-4,915	-4,914	-5,200	
OPERATING EXP						
3250 STREET LIGH	HTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	155	201	204	232	
01-2-3250-5530	ELECTRICITY	4,089	4,631	4,710	4,968	
	Total STREET LIGHTING EXPEN	4,244	4,832	4,914	5,200	
	Total OPERATING EXP	4,244	4,832	4,914	5,200	
	Surplus/Deficit	-672	-83	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	-	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-672	-83	0	0	