556 - Street Lighting - Cobble Hill

The role of the Cobble Hill (Galliers) Street Lighting function is to maintain this subdivision street lighting system. This function is primarily funded by a parcel tax in the specified service area. The system consists of 10 – 34 Watt LED Lights.

STREET LIGHTING - COBBLE HILL (556)	PARCEL TAX REQUISITION			\$ 2,100
PARTICIPATING AREA	Specified Area in I			
STATUTORY LIMITATION	Maximum Requisi	tion \$	2,499	
BYLAW # MOST RECENT AMENDMENT DATE	Management Byla Adopted October			
TOTAL NUMBER OF PARCELS			43	
ANNUAL COST PER PROPERTY	Parcel tax	\$	49	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Cobble Hill

Function: 556

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300

Cowichan Valley Regional District Budget Report by Cost Center



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GENERAL REVENUE FUND 556 - STREET LIGHTING - COBBLE HILL

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7574 REQUISITIO	N - PARCEL TAX					
01-1-7574-0000	REQUISITION - PARCEL TAX	-2,100	-2,100	-2,100	-2,100	
	Total REQUISITION - PARCEL TA	-2,100	-2,100	-2,100	-2,100	
	Total OPERATING REV	-2,100	-2,100	-2,100	-2,100	
OPERATING EXP	_					
3250 STREET LIG	HTING EXPENDITURES					
)1-2-3250-1301	WAGES	1,000	1,000	1,000	1,000	
1-2-3250-1400	BENEFITS	310	310	310	310	
1-2-3250-4100	ALLOC - GENERAL GOVERNME	77	84	85	84	
1-2-3250-4575	ALLOC - ENGINEERING	207	207	207	207	
1-2-3250-4587	ALLOC - ADMINISTRATION	28	28	28	0	
)1-2-3250-5530	ELECTRICITY	154	141	470	499	
	Total STREET LIGHTING EXPEN	1,776	1,770	2,100	2,100	
	Total OPERATING EXP	1,776	1,770	2,100	2,100	
	Surplus/Deficit	-324	-330	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center



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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-324	-330	0	0	