

### 556 – Street Lighting – Cobble Hill

The role of the Cobble Hill (Galliers) Street Lighting function is to maintain this subdivision street lighting system. This function is primarily funded by a parcel tax in the specified service area. The system consists of 10 – 34 Watt LED Lights.

<b>STREET LIGHTING - COBBLE HILL (556)</b>	<b>PARCEL TAX REQUISITION</b>	<b>\$ 2,100</b>
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<b>PARTICIPATING AREA</b>	<b>Specified Area in Electoral Area "C"</b>
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<b>STATUTORY LIMITATION</b>	<b>Maximum Requisition</b>
	<b>Parcel Tax           \$       2,499</b>

<b>BYLAW #</b>	<b>Management Bylaw 4055</b>
<b>MOST RECENT AMENDMENT DATE</b>	<b>Adopted October 12, 2016</b>

<b>TOTAL NUMBER OF PARCELS</b>	<b>43</b>
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<b>ANNUAL COST PER PROPERTY</b>	<b>Parcel tax           \$       49</b>
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**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Cobble Hill

Function: 556

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,300</b>	<b>\$2,300</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,300</b>	<b>\$2,300</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**556 - STREET LIGHTING - COBBLE HILL**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-2,100	-2,100	-2,100	-2,100
Total REQUISITION - PARCEL TA	-2,100	-2,100	-2,100	-2,100
Total OPERATING REV	-2,100	-2,100	-2,100	-2,100
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	1,000	1,000	1,000	1,000
01-2-3250-1400 BENEFITS	260	300	310	310
01-2-3250-4100 ALLOC - GENERAL GOVERNME	99	-14	77	84
01-2-3250-4575 ALLOC - ENGINEERING	112	207	207	207
01-2-3250-4587 ALLOC - ADMINISTRATION	15	28	28	28
01-2-3250-5530 ELECTRICITY	153	151	478	471
Total STREET LIGHTING EXPEN	1,639	1,672	2,100	2,100
Total OPERATING EXP	1,639	1,672	2,100	2,100
<b>Surplus/Deficit</b>	<b>-461</b>	<b>-428</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-461	-428	0	0

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