554 - Street Lighting - Honeymoon Bay

The role of the Honeymoon Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. This system consists of 86 - 100, 150 & 200 Watt H P Sodium Vapour fixtures.

554 - STREET LIGHTING-HONEYMOON BAY

TOTAL REQUISITION

28,000

STATUTORY LIMITATION:

GREATER OF \$12,138 OR

0.43000 /1000 OF NET TAXABLE VALUE

124,749

Bylaw 1589 - December 8, 1993

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL	
HONEYMOON BAY ST. LIGHTING L.S.A.	290,113,390	29,457,282	28,000	-	28,000
TOTAL	290,113,390	29,457,282	28,000		28,000

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0951

COST PER \$100,000 HOUSEHOLD

9.51

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Honeymoon Bay

Function: 554

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	28,000	28,000	29,000	29,000	30,000	30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



To: ??-?-????

GL5260

Date: Oct 23, 2025

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Function Type : Selective

GENERAL REVENUE FUND 554 - STREET LIGHTING- HONEYMOON BAY

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7572 REQUISITION 01-1-7572-0000	- SPECIFIED AREA REQUISITION - SPECIFIED ARE	-27,100	-27,100	-28,000	-28,000	
	Total REQUISITION - SPECIFIED	-27,100	-27,100	-28,000	-28,000	
	Total OPERATING REV	-27,100	-27,100	-28,000	-28,000	
OPERATING EXP						
3250 STREET LIGH	ITING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	1,230	1,257	1,281	1,187	
01-2-3250-5530	ELECTRICITY	25,628	23,736	26,719	26,813	
	Total STREET LIGHTING EXPEN	26,858	24,993	28,000	28,000	
	Total OPERATING EXP	26,858	24,993	28,000	28,000	
	Surplus/Deficit	-242	-2,107	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025

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Account Code : ??-?-???? **To**: ??-?-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-242	-2,107	0	0	