

554 – Street Lighting – Honeymoon Bay

The role of the Honeymoon Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. This system consists of 86 - 100, 150 & 200 Watt H P Sodium Vapour fixtures.

554 - STREET LIGHTING-HONEYMOON BAY	TOTAL REQUISITION	27,100		
STATUTORY LIMITATION:	GREATER OF \$12,138 OR 0.43000 /1000 OF NET TAXABLE VALUE Bylaw 1589 - December 8, 1993		130,542	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ
				TOTAL
HONEYMOON BAY ST. LIGHTING L.S.A.	303,585,315	30,777,167	27,100	27,100
TOTAL	303,585,315	30,777,167	27,100	27,100
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0881	COST PER \$100,000 HOUSEHOLD	8.81

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Honeymoon Bay

Function: 554

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$27,100	\$27,100	\$27,200	\$27,300	\$27,400	\$27,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$27,100	\$27,100	\$27,200	\$27,300	\$27,400	\$27,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	27,100	27,100	27,200	27,300	27,400	27,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$27,100	\$27,100	\$27,200	\$27,300	\$27,400	\$27,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
554 - STREET LIGHTING- HONEYMOON BAY

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-26,500	-26,500	-27,100	-27,100
Total REQUISITION - SPECIFIED	-26,500	-26,500	-27,100	-27,100
Total OPERATING REV	-26,500	-26,500	-27,100	-27,100
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	1,173	1,137	1,230	1,257
01-2-3250-5530 ELECTRICITY	24,592	25,147	25,870	25,843
Total STREET LIGHTING EXPEN	25,765	26,284	27,100	27,100
Total OPERATING EXP	25,765	26,284	27,100	27,100
Surplus/Deficit	-735	-216	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-735	-216	0	0
