#### 553 - Street Lighting - Cowichan Bay

The role of the Cowichan Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. The system was established in 1981 by Bylaw # 616 and consists of 13 - 150 & 200 Watt H P Sodium Vapour fixtures.

553 - STREET LIGHTING-COWICHAN BAY

TOTAL REQUISITION

5,800

STATUTORY LIMITATION:

NONE

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSESFOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT		PRIOR EAR ADJ	TOTAL
COWICHAN BAY STREET LIGHTING	48,559,700	7,221,825	5,800	-	5,800
TOTAL	48,559,700	7,221,825	5,800		5,800

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0803

COST PER \$100,000 HOUSEHOLD 8.03

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Cowichan Bay

Function: 553

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,800	5,800	5,950	5,950	6,100	6,100
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100

# Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????



GL5260 **Date:** Oct 23, 2025

Page: **Time:** 12:32 pm

**To**: ??-?-???? Function Type : Selective

#### **GENERAL REVENUE FUND** 553 - STREET LIGHTING - COWICHAN BAY

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
	N - SPECIFIED AREA					
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-5,800	-5,800	-5,800	-5,800	
	Total REQUISITION - SPECIFIED	-5,800	-5,800	-5,800	-5,800	
	Total OPERATING REV	-5,800	-5,800	-5,800	-5,800	
OPERATING EXP	_					
3250 STREET LIGI	HTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	225	212	216	221	
01-2-3250-5530	ELECTRICITY	4,322	4,428	5,584	5,579	
	Total STREET LIGHTING EXPEN	4,547	4,640	5,800	5,800	
	Total OPERATING EXP	4,547	4,640	5,800	5,800	
	Surplus/Deficit	-1,253	-1,160	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 **Date:** Oct 23, 2025

 Page:
 2

 Time:
 12:32 pm

2

Account Code :	??-?-????-????	То :	??-?-????-????	Function Type :	Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-1,253	-1,160	0	0	