

## 551 – Street Lighting – Youbou

The role of the Youbou Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 128 - 100 & 150 Watt H P Sodium Vapour fixtures.

<b>STREET LIGHTING - YOUBOU (551)</b>	<b>PARCEL TAX REQUISITION</b>	<b>\$ 34,100</b>
<b>PARTICIPATING AREA</b>	<b>Specified Area in Electoral Area "I"</b>	
<b>STATUTORY LIMITATION</b>	<b>Maximum Requisition</b>	
	<b>Parcel Tax</b>	<b>\$ 40,000</b>
<b>BYLAW #</b>	<b>Management Bylaw 3499</b>	
<b>MOST RECENT AMENDMENT DATE</b>	<b>Adopted November 9, 2011</b>	
<b>TOTAL NUMBER OF PARCELS</b>		<b>420</b>
<b>ANNUAL COST PER PROPERTY</b>	<b>Parcel tax</b>	<b>\$ 81</b>

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Youbou

Function: 551

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$33,000	\$34,100	\$34,200	\$34,300	\$34,400	\$34,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$33,000</b>	<b>\$34,100</b>	<b>\$34,200</b>	<b>\$34,300</b>	<b>\$34,400</b>	<b>\$34,500</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	33,000	34,100	34,200	34,300	34,400	34,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$33,000</b>	<b>\$34,100</b>	<b>\$34,200</b>	<b>\$34,300</b>	<b>\$34,400</b>	<b>\$34,500</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**551 - STREET LIGHTING - YOUBOU**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-32,000	-32,000	-33,000	-34,100
Total REQUISITION - PARCEL TA	-32,000	-32,000	-33,000	-34,100
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	1,343	1,612	0
Total SURPLUS/DEFICIT - CURR	0	1,343	1,612	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-1,343	-1,612	0
Total TRANSFER FROM OPERA1	0	-1,343	-1,612	0
Total OPERATING REV	-32,000	-32,000	-33,000	-34,100
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	1,437	1,441	1,595	1,609
01-2-3250-5530 ELECTRICITY	31,906	32,171	31,405	32,491
Total STREET LIGHTING EXPEN	33,343	33,612	33,000	34,100
Total OPERATING EXP	33,343	33,612	33,000	34,100
<b>Surplus/Deficit</b>	<b>1,343</b>	<b>1,612</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,343	1,612	0	0

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