#### 550 - Street Lighting - Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 24 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE

**TOTAL REQUISITION** 

7,850

STATUTORY LIMITATION:

NONE

**BASIS OF APPORTIONMENT:** 

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	7,614,138	7,850 -	7,850
TOTAL	7,614,138	7,850	7,850
DECIDENTIAL TAY DATE.	0.4024	COST DED \$400 000 HOUSEHOLD	

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.1031

COST PER \$100,000 HOUSEHOLD

10.31

#### **COWICHAN VALLEY REGIONAL DISTRICT**

### 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Mesachie

Function: 550

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$7,500	\$7,850	\$8,000	\$8,250	\$8,500	\$8,750
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$7,500	\$7,850	\$8,000	\$8,250	\$8,500	\$8,750
SOURCES OF FUNDS						
Requisition/Parcel Tax	7,500	7,850	8,000	8,250	8,500	8,750
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$7,500	\$7,850	\$8,000	\$8,250	\$8,500	\$8,750

# Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



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To: ??-?-??? CVRD Function Type: Selective

## GENERAL REVENUE FUND 550 - STREET LIGHTING - MESACHIE

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7572 REQUISITIO )1-1-7572-0000	ON - SPECIFIED AREA REQUISITION - SPECIFIED ARE	-7,000	-7,200	-7,500	-7,850	
	Total REQUISITION - SPECIFIED	-7,000	-7,200	-7,500	-7,850	
9110 SURPLUS/D 91-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	88	40	121	0	
	Total SURPLUS/DEFICIT - CURR	88	40	121	0	
9120 TRANSFER 91-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	-88	-40	-121	0	
	Total TRANSFER FROM OPERAT	-88	-40	-121	0	
	Total OPERATING REV	-7,000	-7,200	-7,500	-7,850	
PERATING EXP	_					
3250 STREET LIG 01-2-3250-4100 01-2-3250-5530	HTING EXPENDITURES ALLOC - GENERAL GOVERNME ELECTRICITY	324 6,716	330 6,991	336 7,164	350 7,500	
	Total STREET LIGHTING EXPEN	7,040	7,321	7,500	7,850	
	Total OPERATING EXP	7,040	7,321	7,500	7,850	
	Surplus/Deficit	40	121	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code :	??-?-????-????	To:	??-?-????-????	CVICE	Function Type :	Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	40	121	0	0	