

## 550 –Street Lighting – Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 24 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE	TOTAL REQUISITION	7,200		
STATUTORY LIMITATION:	NONE			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	7,809,457	7,200		7,200
TOTAL	7,809,457	7,200		7,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0922	COST PER \$100,000 HOUSEHOLD	9.22	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Mesachie

Function: 550

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$7,000	\$7,200	\$7,200	\$7,300	\$7,300	\$7,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$7,000</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,300</b>	<b>\$7,300</b>	<b>\$7,300</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	6,800	7,200	7,200	7,300	7,300	7,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$6,800</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,300</b>	<b>\$7,300</b>	<b>\$7,300</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 550 - STREET LIGHTING - MESACHIE**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-6,800	-6,800	-7,000	-7,200
Total REQUISITION - SPECIFIED	-6,800	-6,800	-7,000	-7,200
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	0	88	0
Total SURPLUS/DEFICIT - CURR	0	0	88	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	-88	0
Total TRANSFER FROM OPERA	0	0	-88	0
Total OPERATING REV	-6,800	-6,800	-7,000	-7,200
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	297	297	324	330
01-2-3250-5530 ELECTRICITY	6,482	6,591	6,676	6,870
Total STREET LIGHTING EXPEN	6,779	6,888	7,000	7,200
Total OPERATING EXP	6,779	6,888	7,000	7,200
<b>Surplus/Deficit</b>	<b>-21</b>	<b>88</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-21	88	0	0

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