#### 535 - Liquid Waste Plan Central Sector

The role of the Central Liquid Waste Management function is to cover expenditures related to funding the LWMP master plan and amendments, of the Central Sector Liquid Waste Plan when required, its programs and initiatives within the service area in line with the provincial LWMP requirements. At this time the plan area is not watershed based and only reflects the associated political boundaries. Provincial feedback on the plan amendment to address a marine outfall is expected in 2021. North Cowichan is leading the implementation plan for the proposed outfall under a separate process.

535 - LIQUID WASTE PLAN CENTRAL SECTOR

**TOTAL REQUISITION** 

11,835

STATUTORY LIMITATION:

BASIS OF APPORTIONMENT:

GREATER OF \$95,900 OR

0.01680

/1000 OF NET TAXABLE VALUE

207.348

Bylaw 3619 - March 13, 2013

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
DISTRICT OF NORTH COWICHAN-S.E.	8,058,482,525	897,913,196	7,438	7,438
CITY OF DUNCAN	1,410,998,809	180,726,750	1,497	1,497
ELECTORAL AREA D	1,374,597,312	157,632,869	1,306	1,306
ELECTORAL AREA E	1,498,058,229	192,512,412	1,595	1,595
TOTAL	12,342,136,875	1,428,785,227	11,835 -	11,835

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0008

COST PER \$100,000 HOUSEHOLD

0.08

## **COWICHAN VALLEY REGIONAL DISTRICT**

### 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Liquid Waste Plan Central Sector

Function: 535

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$11,835	\$11,835	\$100,000	\$150,000	\$150,000	\$150,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
Transfer to Feasibility Reserve						
TOTAL APPLICATION OF FUNDS	\$11,835	\$11,835	\$100,000	\$150,000	\$150,000	\$150,000
	+ +					
SOURCES OF FUNDS						
Requisition/Parcel Tax	11,835	11,835	50,000	50,000	50,000	50,000
User Fee						
Transfer from Operating Reserve			50,000	100,000	100,000	100,000
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$11,835	\$11,835	\$100,000	\$150,000	\$150,000	\$150,000

# Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

**CVRD** 

GL5260 **Date:** Oct 23, 2025 Page:

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**To**: ??-?-????-???? Function Type : Selective

#### **GENERAL REVENUE FUND** 535 - LIQUID WASTE PLAN CENTRAL SECT

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
2000 GRANTS						
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-3	-6	0	0	
	Total GRANTS	-3	-6	0	0	
7571 REQUISITIO	N					
01-1-7571-0000	REQUISITION	-11,835	-11,835	-11,835	-11,835	
	Total REQUISITION	-11,835	-11,835	-11,835	-11,835	
	Total OPERATING REV	-11,838	-11,841	-11,835	-11,835	
OPERATING EXP	_					
1120 GENERAL E	XPENDITURES					
01-2-1120-1301	WAGES	1,405	1,449	1,210	1,210	
01-2-1120-1400	BENEFITS	342	138	375	375	
01-2-1120-2313	CONSULTANTS - ENGINEERING	0	0	9,887	9,908	
01-2-1120-4100	ALLOC - GENERAL GOVERNME	199	164	100	79	
01-2-1120-4575	ALLOC - ENGINEERING	263	0	263	263	
	Total GENERAL EXPENDITURES	2,209	1,751	11,835	11,835	
	Total OPERATING EXP	2,209	1,751	11,835	11,835	
	Surplus/Deficit	-9,630	-10,090	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center



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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	- 0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-9,630	-10,090	0	0	