

496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		\$124,900 PER ANNUM Bylaw 3904 - March 11, 2015			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	180,726,750	31%	0	-	0
DISTRICT OF NORTH COWICHAN	1,307,796,507	58%	0	-	0
ELECTORAL AREA D	157,632,869	11%	0	-	0
TOTAL	1,646,156,126	100%	0	0	0

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	COST PER \$100,000 HOUSEHOLD	
CITY OF DUNCAN	0.0000	-
DISTRICT OF NORTH COWICHAN	0.0000	-
ELECTORAL AREA D	0.0000	-

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Community Policing

Function: 496

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$125,281	\$0	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$125,281	\$0	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	124,900	0	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	381					
TOTAL SOURCE OF FUNDS	\$125,281	\$0	\$0	\$0	\$0	\$0

Funding ended Dec 31 2025



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
496 - COWICHAN COMMUNITY POLICING

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
OPERATING REV					
2000 GRANTS					
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-340	-382	0	0
	Total GRANTS	-340	-382	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	0
	Total REQUISITION	-124,900	-124,900	-124,900	0
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-280	-340	-381	0
	Total SURPLUS/DEFICIT - CURR	-280	-340	-381	0
	Total OPERATING REV	-125,520	-125,621	-125,281	0
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,457	2,457	2,454	0
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,723	122,783	122,827	0
	Total GENERAL EXPENDITURES	125,180	125,240	125,281	0
	Total OPERATING EXP	125,180	125,240	125,281	0
	Surplus/Deficit	-340	-381	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-340	-381	0	0