

495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 100,000

STATUTORY LIMITATION:

\$100,000 PER ANNUM
Bylaw 2932 - September 12, 2007

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A		245,995,189	26,431		26,431
ELECTORAL AREA B		449,366,221	48,282		48,282
ELECTORAL AREA C		235,353,803	25,287		25,287
TOTAL		930,715,213	100,000	-	100,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0107

COST PER \$100,000 HOUSEHOLD
1.07

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Policing

Function: 495

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	100,000	100,000	100,000	100,000	100,000	100,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	28					
TOTAL SOURCE OF FUNDS	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
495 - SOUTH COWICHAN COMM POLICING

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-32	-29	0	0
	Total GRANTS	-32	-29	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-100,000	-100,000	-100,000	-100,000
	Total REQUISITION	-100,000	-100,000	-100,000	-100,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-38	-32	-28	0
	Total SURPLUS/DEFICIT - CURR	-38	-32	-28	0
	Total OPERATING REV	-100,070	-100,061	-100,028	-100,000
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,773	1,819	1,965	1,964
01-2-7183-7546	GRANT TO COMMUNITY POLIC	98,265	98,213	98,063	98,036
	Total GENERAL EXPENDITURES	100,038	100,032	100,028	100,000
	Total OPERATING EXP	100,038	100,032	100,028	100,000
	Surplus/Deficit	-32	-29	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-32	-29	0	0