494 - Social Planning

To provide a financial contribution to Social Planning Cowichan to assist with programming and service delivery costs.

494 - SOCIAL PLANNING TOTAL REQUISITION 51,000

STATUTORY LIMITATION: GREATER OF \$70,000 OR

0.00682 /1000 OF NET TAXABLE VALUE

Bylaw 3235 - February 11, 2009

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,410,998,809	180,726,750	2,827		2,827
DISTRICT OF NORTH COWICHAN	11,154,761,749	1,307,796,507	20,456		20,456
TOWN OF LADYSMITH	3,061,190,531	338,101,437	5,289		5,289
ELECTORAL AREA A	2,251,787,696	245,995,189	3,848		3,848
ELECTORAL AREA B	4,212,681,788	449,366,221	7,029		7,029
ELECTORAL AREA C	2,118,150,621	235,353,803	3,681		3,681
ELECTORAL AREA D	1,374,597,312	157,632,869	2,466		2,466
ELECTORAL AREA E	1,498,058,229	192,512,412	3,011		3,011
ELECTORAL AREA G	1,390,891,134	152,989,041	2,393		2,393
TOTAL	28,473,117,869	3,260,474,229	51,000	-	51,000

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)

0.0016

COST PER \$100,000 HOUSEHOLD

0.16

194,187

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Social Planning

Function: 494

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	50,920	51,000	51,000	51,000	51,000	51,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	80					
TOTAL SOURCE OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



GL5260 Date: Oct 23, 2025

Page: **Time:** 12:27 pm

Function Type : Selective

GENERAL REVENUE FUND 494 - SOCIAL PLANNING

To: ??-?-????-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS	-					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-5 	-4	0	0	
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-75	-75	0	0	
	Total GRANTS	-80	-80	0	0	
7571 REQUISITIOI	N					
)1-1-7571-0000	REQUISITION	-50,917	-50,920	-50,920	-51,000	
	Total REQUISITION	-50,917	-50,920	-50,920	-51,000	
110 SURPLUS/DE	FICIT - CURRENT YEAR					
1-1-9110-0000	SURPLUS/DEFICIT	-83	-80	-80	0	
	Total SURPLUS/DEFICIT - CURR	-83	-80	-80	0	
	Total OPERATING REV	-51,080	-51,080	-51,000	-51,000	
PERATING EXP	_					
183 GENERAL EX	- KPENDITURES					
1-2-7183-4100	ALLOC - GENERAL GOVERNME	1,000	1,000	1,000	1,000	
1-2-7183-7547	GRANT TO SOCIAL PLANNING	50,000	50,000	50,000	50,000	
	Total GENERAL EXPENDITURES	51,000	51,000	51,000	51,000	
	Total OPERATING EXP	51,000	51,000	51,000	51,000	
	Surplus/Deficit	-80	-80	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page:

Time: 12:27 pm

2

Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-80	-80	0	0	