

493 – Safer Futures

To provide a financial contribution to Cowichan Women Against Violence Society to assist with programming and service delivery costs for the Safer Futures Program.

493 - SAFER FUTURES

TOTAL REQUISITION

28,358

STATUTORY LIMITATION:

GREATER OF \$40,000 OR

0.00390 /1000 OF NET TAXABLE VALUE

111,045

Bylaw 3160 - January 14, 2009

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,410,998,809	180,726,750	1,572		1,572
DISTRICT OF NORTH COWICHAN	11,154,761,749	1,307,796,507	11,375		11,375
TOWN OF LADYSMITH	3,061,190,531	338,101,437	2,941		2,941
ELECTORAL AREA A	2,251,787,696	245,995,189	2,140		2,140
ELECTORAL AREA B	4,212,681,788	449,366,221	3,908		3,908
ELECTORAL AREA C	2,118,150,621	235,353,803	2,047		2,047
ELECTORAL AREA D	1,374,597,312	157,632,869	1,371		1,371
ELECTORAL AREA E	1,498,058,229	192,512,412	1,674		1,674
ELECTORAL AREA G	1,390,891,134	152,989,041	1,331		1,331
TOTAL	<u>28,473,117,869</u>	<u>3,260,474,229</u>	28,358	-	28,358

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0009

COST PER \$100,000 HOUSEHOLD

0.09

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Safer Futures

Function: 493

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358
SOURCES OF FUNDS						
Requisition/Parcel Tax	28,358	28,358	28,358	28,358	28,358	28,358
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	44					
TOTAL SOURCE OF FUNDS	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Oct 23, 2025 Time : 12:27 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
493 - SAFER FUTURES					
		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	BUDGET VALUE
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	-2	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-42	-42	0	0
Total GRANTS		-44	-44	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-28,340	-28,357	-28,358	-28,358
Total REQUISITION		-28,340	-28,357	-28,358	-28,358
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-46	-45	-44	0
Total SURPLUS/DEFICIT - CURR		-46	-45	-44	0
Total OPERATING REV		-28,431	-28,446	-28,402	-28,358
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNMENT	541	557	557	557
01-2-7183-7549	GRANT TO SAFER FUTURES	27,845	27,845	27,845	27,801
Total GENERAL EXPENDITURES		28,386	28,402	28,402	28,358
Total OPERATING EXP		28,386	28,402	28,402	28,358
Surplus/Deficit		-45	-44	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-45	-44	0	0