478 - Cowichan Station Association - Area B

To assist the Cowichan Station Area Association with operation and maintenance costs of the Hub and the delivery of community based programs and services, heritage projects and community events.

478 - COWICHAN STATION ASSOCIATION - AREA B

TOTAL REQUISITION

15,000

STATUTORY LIMITATION:

GREATER OF \$9,924 OR

Bylaw 4350 - January 13, 2021

0.00440 (4.000.01

0.00418 /1000 OF NET TAXABLE VALUE

17,609

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ TOTAL
ELECTORAL AREA B	4,212,681,788	449,366,221	15,000 - 15,000
TOTAL	4,212,681,788	449,366,221	15,000 - 15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0033	COST PER \$100,000 HOUSEHOLD 0.33

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area B

Function: 478

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax						
Debt Proceeds						
Surplus/(Deficit)	7					
TOTAL SOURCE OF FUNDS	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District Budget Report by Cost Center



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GENERAL REVENUE FUND 478 - COWICHAN STATION ASSOC- AREA B

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
2000 GRANTS 01-1-2000-2100	FEDERAL GRANTS IN LIEU	-6	-7	0	0	
	Total GRANTS	-6	-7	0	0	
7571 REQUISITIO 01-1-7571-0000	REQUISITION	-11,930	-15,000	-15,000	-15,000	
	Total REQUISITION	-11,930	-15,000	-15,000	-15,000	
9110 SURPLUS/D 01-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-6	-6	-7	0	
	Total SURPLUS/DEFICIT - CURR	-6	-6	-7	0	
	Total OPERATING REV	-11,942	-15,013	-15,007	-15,000	
OPERATING EXP	_					
7183 GENERAL E 01-2-7183-4100 01-2-7183-7540	XPENDITURES ALLOC - GENERAL GOVERNMI GRANT TO ORGANIZATION	156 11,780	156 14,850	236 14,771	297 14,703	
	Total GENERAL EXPENDITURES	11,936	15,006	15,007	15,000	
	Total OPERATING EXP	11,936	15,006	15,007	15,000	
	Surplus/Deficit	-6	-7	0	0	

Cowichan Valley Regional District Budget Report by Cost Center

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-6	-7	0	0	