

472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT

TOTAL REQUISITION

17,500

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I
 \$6,500.PER ANNUM: TOWN OF LAKE COWICHAN
 TOTAL LIMIT \$17,500
 Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	144,826,196	4,860	13	4,873
ELECTORAL AREA I	182,994,663	6,140	(13)	6,127
TOWN OF LAKE COWICHAN	115,730,899	6,500	-	6,500
TOTAL	443,551,758	17,500	0	17,500

RESIDENTIAL TAX RATE:
 (PER \$1000 OF NET TAXABLE VALUE)

Electoral Area F
 Electoral Area I
 Town of Lake Cowichan

0.0034
 0.0033
 0.0056

COST PER \$100,000 HOUSEHOLD

0.34
 0.33
 0.56

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Senior Centre Grant

Function: 472

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	\$17,500
User Fee						p
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	4	21				
TOTAL SOURCE OF FUNDS	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 472 - SENIOR CENTRE GRANT**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
2000 GRANTS				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-27	0	0	0
Total GRANTS	-31	-4	0	0
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-17,500	-17,500	-17,500	-17,500
Total REQUISITION	-17,500	-17,500	-17,500	-17,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-33	-31	-4	-21
Total SURPLUS/DEFICIT - CURR	-33	-31	-4	-21
Total OPERATING REV	-17,564	-17,535	-17,504	-17,521
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	344	343	344	344
01-2-7121-7544 GRANT TO SENIOR CENTRE	17,189	17,188	17,160	17,177
Total GENERAL RECREATION E	17,533	17,531	17,504	17,521
Total OPERATING EXP	17,533	17,531	17,504	17,521
Surplus/Deficit	-31	-4	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-31	-4	0	0
