### 472 - Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT TOTAL REQUISITION 17,500

STATUTORY LIMITATION: EXPENDITURE LIMIT OF: \$11,000 PER ANNUM: AREAS F & I

\$6,500.PER ANNUM: TOWN OF LAKE COWICHAN

TOTAL LIMIT \$17,500

Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL	
ELECTORAL AREA F ELECTORAL AREA I	142,343,326 177,280,208	4,899 6,101	4,899 6,101	
TOWN OF LAKE COWICHAN	118,037,401	6,500 -	6,500	
TOTAL	437,660,935	17,500 -	17,500	
RESIDENTIAL TAX RATE:				

### **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

**Service: Senior Centre Grant** 

Function: 472

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	17,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	4					-
TOTAL SOURCE OF FUNDS	\$17,504	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500

# Cowichan Valley Regional District Budget Report by Cost Center



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### **GENERAL REVENUE FUND** 472 - SENIOR CENTRE GRANT

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS						
01-1-2000-2100 01-1-2000-2101	FEDERAL GRANTS IN LIEU PROVINCIAL GRANTS IN LIEU	-4 -17	-4 -17	0	0	
01 1 2000 2101	Total GRANTS	-22	-22	0	0	
7571 REQUISITIO	DN					
01-1-7571-0000	REQUISITION	-17,500	-17,500	-17,500	-17,500	
	Total REQUISITION	-17,500	-17,500	-17,500	-17,500	
9110 SURPLUS/D 01-1-9110-0000	DEFICIT - CURRENT YEAR SURPLUS/DEFICIT	-4	-21	-4	0	
	Total SURPLUS/DEFICIT - CURR	-4	-21	-4	0	
	Total OPERATING REV	-17,526	-17,543	-17,504	-17,500	
OPERATING EXP	<u> </u>					
7121 GENERAL R	RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	344	344	343	344	
01-2-7121-7544	GRANT TO SENIOR CENTRE _	17,160	17,177	17,161	17,156	
	Total GENERAL RECREATION E:	17,504	17,521	17,504	17,500	
	Total OPERATING EXP	17,504	17,521	17,504	17,500	
	Surplus/Deficit	-22	-22	0	0	

Cowichan Valley Regional District Budget Report by Cost Center

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	2023 ACTUAL	2024 2025 ACTUAL AMENDED BUDG		2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-22	-22	0	0	