469 - Cowichan Station Association - Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION

TOTAL REQUISITION

24,074

STATUTORY LIMITATION:

GREATER OF \$20,000 OR

0.03774

/1000 OF NET TAXABLE VALUE

56,537

Bylaw 3389 - October 13, 2010

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS Share	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412	24,074	-	24,074
TOTAL	1,498,058,229	192,512,412	24,074		24,074

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0125

COST PER \$100,000 HOUSEHOLD

1.25

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,074	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						•
TOTAL SOURCE OF FUNDS	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074	\$24,074

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025

Page :

Time: 12:24 pm

Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

GENERAL REVENUE FUND 469 - COWICHAN STATION ASSOC- AREA E

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7571 REQUISITIOI	N					
01-1-7571-0000	REQUISITION	-24,708	-24,708	-24,074	-24,074	
	Total REQUISITION	-24,708	-24,708	-24,074	-24,074	
	Total OPERATING REV	-24,708	-24,708	-24,074	-24,074	
OPERATING EXP	_					
7183 GENERAL EX	XPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	482	484	485	484	
01-2-7183-7540	GRANT TO ORGANIZATION	24,226	24,224	23,589	23,590	
	Total GENERAL EXPENDITURES	24,708	24,708	24,074	24,074	
	Total OPERATING EXP	24,708	24,708	24,074	24,074	
	Surplus/Deficit	0	0	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025

Time: 12:24 pm

2

Page:

025 **Time**

Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	0	0	0	0	