

## 469 – Cowichan Station Association – Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION		TOTAL REQUISITION		24,708	
STATUTORY LIMITATION:		GREATER OF \$20,000 OR 0.03774 /1000 OF NET TAXABLE VALUE Bylaw 3389 - October 13, 2010		57,195	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	24,708		24,708
TOTAL	1,515,491,117	193,803,695	24,708		24,708
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0127	COST PER \$100,000 HOUSEHOLD	1.27	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Station Association - Area E

Function: 469

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**469 - COWICHAN STATION ASSOC- AREA E**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-25,020	-24,708	-24,708	-24,708
Total REQUISITION	-25,020	-24,708	-24,708	-24,708
Total OPERATING REV	-25,020	-24,708	-24,708	-24,708
<b>OPERATING EXP</b>				
<b>7183 GENERAL EXPENDITURES</b>				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	922	492	482	484
01-2-7183-7540 GRANT TO ORGANIZATION	24,098	24,216	24,226	24,224
Total GENERAL EXPENDITURES	25,020	24,708	24,708	24,708
Total OPERATING EXP	25,020	24,708	24,708	24,708
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

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