

## 467 – Shawnigan Lake Historical Society

To provide a grant to the Shawnigan Lake Historical Society.

<b>467 - SHAWNIGAN LAKE HISTORICAL SOCIETY</b>	<b>TOTAL REQUISITION</b>	<b>30,000</b>			
<b>STATUTORY LIMITATION:</b>	<b>GREATER OF \$17,000 OR</b>				
	<b>0.01131 /1000 OF NET TAXABLE VALUE</b>		<b>48,068</b>		
	<b>Bylaw 3392 - November 10, 2010</b>				
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>				
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA B</b>	<b>4,250,054,167</b>	<b>453,844,098</b>	<b>30,000</b>		<b>30,000</b>
<b>TOTAL</b>	<b>4,250,054,167</b>	<b>453,844,098</b>	<b>30,000</b>		<b>30,000</b>
<b>RESIDENTIAL TAX RATE:</b>		<b>0.0066</b>	<b>COST PER \$100,000 HOUSEHOLD</b>		
<b>(PER \$1000 OF NET TAXABLE VALUE)</b>			<b>0.66</b>		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Shawnigan Lake Historical Society

Function: 467

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$30,019	\$30,015	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$30,019</b>	<b>\$30,015</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	30,000	30,000	30,000	30,000	30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	19	15				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$30,019</b>	<b>\$30,015</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 467 - SHAWNIGAN LAKE HIST. SOCIETY**

		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-20	-20	0	0
	Total GRANTS	-20	-20	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-26,423	-26,493	-30,000	-30,000
	Total REQUISITION	-26,423	-26,493	-30,000	-30,000
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-19	-21	-19	-15
	Total SURPLUS/DEFICIT - CURR	-19	-21	-19	-15
	Total OPERATING REV	-26,463	-26,533	-30,019	-30,015
<b>OPERATING EXP</b>					
<b>7121 GENERAL RECREATION EXPEND</b>					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	442	514	520	520
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	26,000	26,000	29,499	29,495
	Total GENERAL RECREATION E	26,442	26,514	30,019	30,015
	Total OPERATING EXP	26,442	26,514	30,019	30,015
	<b>Surplus/Deficit</b>	<b>-21</b>	<b>-19</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-21	-19	0	0

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