

466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

466 - RECREATION-COBBLE HILL	TOTAL REQUISITION		30,500		
STATUTORY LIMITATION:	GREATER OF \$22,500 OR 0.02452 /1000 OF NET TAXABLE VALUE Bylaw 4062 - November 9, 2016		51,940		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	30,500	-	30,500
TOTAL	2,118,150,621	235,353,803	30,500		30,500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0130		COST PER \$100,000 HOUSEHOLD 1.30		

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Cobble Hill

Function: 466

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$30,554	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,554	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,554	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$30,554	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
466 - RECREATION - COBBLE HILL				
	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	BUDGET VALUE
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-28,125	-25,442	-30,554	-30,500
Total REQUISITION	-28,125	-25,442	-30,554	-30,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-0	0	0	0
Total SURPLUS/DEFICIT - CURR	-0	0	0	0
Total OPERATING REV	-28,125	-25,442	-30,554	-30,500
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNMENT	440	442	554	500
01-2-7121-7542 GRANT TO COBBLE HILL HALL	27,685	25,000	30,000	30,000
Total GENERAL RECREATION EXP	28,125	25,442	30,554	30,500
Total OPERATING EXP	28,125	25,442	30,554	30,500
Surplus/Deficit	-0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-0	0	0	0