

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		21,000	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		35,602	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,374,597,312	157,632,869	21,000	-	21,000
TOTAL	1,374,597,312	157,632,869	21,000		21,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0133	COST PER \$100,000 HOUSEHOLD 1.33		

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$21,000	\$21,000	21,000	21,000	21,000	21,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	21,000	\$21,000	21,000	21,000	21,000	21,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
463 - COWICHAN WOODEN BOAT SOCIETY

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-19,061	-19,110	-21,000	-21,000
	Total REQUISITION	-19,061	-19,110	-21,000	-21,000
	Total OPERATING REV	-19,061	-19,110	-21,000	-21,000
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	326	375	375	375
01-2-7183-7548	GRANT TO HISTORICAL SOCIE	18,735	18,735	20,625	20,625
	Total GENERAL EXPENDITURES	19,061	19,110	21,000	21,000
	Total OPERATING EXP	19,061	19,110	21,000	21,000
Surplus/Deficit		0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0