459 - Victim Services

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

459 - VICTIM SERVICES TOTAL REQUISITION 100,616

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT		PRIOR EAR ADJ TOTAL
CITY OF DUNCAN	180,726,750	6,566	6,56
DISTRICT OF NORTH COWICHAN	1,307,796,507	47,514	47,51
ELECTORAL AREA A	245,995,189	8,937	8,93
ELECTORAL AREA B	449,366,221	16,326	16,32
ELECTORAL AREA C	235,353,803	8,551	8,55
ELECTORAL AREA D	157,632,869	5,727	5,72
ELECTORAL AREA E	192,512,412	6,994	6,99
TOTAL	2,769,383,751	100,616	- 100,61

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0036

COST PER \$100,000 HOUSEHOLD

0.36

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services

Function: 459

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910
SOURCES OF FUNDS						
Requisition/Parcel Tax	100,322	100,616	102,628	104,680	106,774	\$108,910
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	183					
TOTAL SOURCE OF FUNDS	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



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Function Type : Selective

GENERAL REVENUE FUND 459 - VICTIM SERVICES PROGRAM

To: ??-?-????-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
2000 GRANTS				_	_	
01-1-2000-2100 01-1-2000-2101	FEDERAL GRANTS IN LIEU PROVINCIAL GRANTS IN LIEU	-11 -169	-10 -173	0	0	
	Total GRANTS	-180	-183	0	0	
7571 REQUISITION						
01-1-7571-0000	REQUISITION	-97,703	-99,651	-100,322	-100,616	
	Total REQUISITION	-97,703	-99,651	-100,322	-100,616	
9110 SURPLUS/DE 01-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-189	-181	-183	0	
	Total SURPLUS/DEFICIT - CURR	-189	-181	-183	0	
	Total OPERATING REV	-98,072	-100,015	-100,505	-100,616	
OPERATING EXP	_					
7132 VICTIM SERV	/ICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	96,000	97,912	98,585	98,658	
01-2-7132-4100	ALLOC - GENERAL GOVERNMI	1,891	1,920	1,920	1,958	
	Total VICTIM SERVICES EXPENI	97,891	99,832	100,505	100,616	
	Total OPERATING EXP	97,891	99,832	100,505	100,616	
	Surplus/Deficit	-181	-183	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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	2023 ACTUAL	2024 2025 ACTUAL AMENDED BUDG		2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-181	-183	0	0	