458 - Lake Cowichan Activity Centre

To provide a grant to Cowichan Lake Community Services.

458 - LAKE COWICHAN ACTIVITY CENTRE

TOTAL REQUISITION

57,209

STATUTORY LIMITATION:

0.25000

/1000 OF NET TAXABLE VALUE

918,659

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

	NET TAXABLE	FIGURES USED FOR		MEMBERS	PRIOR	
PARTICIPATING AREAS:	VALUE	APPORTIONMENT		SHARE	YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	26.97%	15,429		15,429
ELECTORAL AREA F	1,037,842,599	142,343,326	32.52%	18,606		18,606
ELECTORAL AREA I	1,532,206,237	177,280,208	40.51%	23,173		23,173
TOTAL	3,674,636,586	437,660,935		57,209	-	57,209
RESIDENTIAL TAX RATE:		0.0131	COST P	ER \$100.000 HOL	JSEHOLD	

1.31

(PER \$1000 OF NET TAXABLE VALUE)

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Lake Cowichan Activity Centre

Function: 458

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209
	+ +	+				
SOURCES OF FUNDS						
Requisition/Parcel Tax	57,193	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	16					
TOTAL SOURCE OF FUNDS	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209	\$57,209

Cowichan Valley Regional District Budget Report by Cost Center



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Time: 12:20 pm

Account Code: ??-?-????-???? To: ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND 458 - LAKE COWICHAN ACTIVITY CENTRE

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS						
01-1-2000-2100 01-1-2000-2101	FEDERAL GRANTS IN LIEU PROVINCIAL GRANTS IN LIEU	-17 -40	-16 -40	0	0	
31 1 2000 2101	Total GRANTS	-57	-56	0	0	
7571 REQUISITIO						
01-1-7571-0000	REQUISITION	-57,171	-57,152	-57,193	-57,209	
	Total REQUISITION	-57,171	-57,152	-57,193	-57,209	
9110 SURPLUS/DI 01-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-16	-57	-16	0	
	Total SURPLUS/DEFICIT - CURR	-16	-57	-16	0	
	Total OPERATING REV	-57,244	-57,265	-57,209	-57,209	
OPERATING EXP	_					
7123 ACTIVITY CE	= ENTRE EXPENDITURES					
)1-2-7123-1100	SALARIES	56,087	56,087	56,087	56,087	
)1-2-7123-4100	ALLOC - GENERAL GOVERNME	1,100	1,122	1,122	1,122	
	Total ACTIVITY CENTRE EXPEN	57,187	57,209	57,209	57,209	
	Total OPERATING EXP	57,187	57,209	57,209	57,209	
	Surplus/Deficit	-57	-56	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center



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Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-57	-56	0	0	