

457 – Victim Services – West

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

457 - VICTIM SERVICES - WEST		TOTAL REQUISITION	15,000		
STATUTORY LIMITATION:		\$15,000 PER ANNUM Bylaw 3071 - February 27, 2008	15,000		
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,083,561,950	115,730,899	3,914	9	3,923
ELECTORAL AREA F	1,054,625,099	144,826,196	4,898	9	4,907
ELECTORAL AREA I	1,581,481,937	182,994,663	6,188	(18)	6,170
TOTAL	3,719,668,986	443,551,758	15,000	0	15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0034	COST PER \$100,000 HOUSEHOLD	0.34	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services - West

Function: 457

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$15,004	\$15,015	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,004	\$15,015	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	\$15,000
User Fee						
Transfer from Capital Reserve Fund						
Other						
Debt Proceeds						
Surplus/(Deficit)	4	15				
TOTAL SOURCE OF FUNDS	\$15,004	\$15,015	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 457 - VICTIM SERVICES - WEST**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
2000 GRANTS				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-15	0	0	0
Total GRANTS	-19	-4	0	0
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-15,000	-15,000	-15,000	-15,000
Total REQUISITION	-15,000	-15,000	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-21	-19	-4	-15
Total SURPLUS/DEFICIT - CURR	-21	-19	-4	-15
Total OPERATING REV	-15,040	-15,023	-15,004	-15,015
OPERATING EXP				
7132 VICTIM SERVICES EXPENDITURES				
01-2-7132-2338 CONTRACT FOR SERVICES	14,725	14,725	14,709	14,720
01-2-7132-4100 ALLOC - GENERAL GOVERNME	296	294	295	295
Total VICTIM SERVICES EXPENI	15,021	15,019	15,004	15,015
Total OPERATING EXP	15,021	15,019	15,004	15,015
Surplus/Deficit	-19	-4	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19	-4	0	0
