457 - Victim Services - West

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

457 - VICTIM SERVICES - WEST TOTAL REQUISITION

15,000

STATUTORY LIMITATION:

\$15,000 PER ANNUM

15,000

Bylaw 3071 - February 27, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	4,046	4,046
ELECTORAL AREA F	1,037,842,599	142,343,326	4,879	4,879
ELECTORAL AREA I	1,532,206,237	177,280,208	6,076	6,076
TOTAL	3,674,636,586	437,660,935	15,000 -	15,000

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0034

COST PER \$100,000 HOUSEHOLD

0.34

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services - West

Function: 457

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	\$15,000
User Fee						
Transfer from Capital Reserve Fund						
Other						
Debt Proceeds						
Surplus/(Deficit)	4					
TOTAL SOURCE OF FUNDS	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



GL5260 **Date:** Oct 23, 2025 Page: **Time:** 12:15 pm

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Function Type : Selective

GENERAL REVENUE FUND 457 - VICTIM SERVICES - WEST

To: ??-?-????-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	1					
2000 GRANTS	_					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0	
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-11	-11	0	0	
	Total GRANTS	-15	-15	0	0	
7571 REQUISITIO	ON					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-15,000	-15,000	
	Total REQUISITION	-15,000	-15,000	-15,000	-15,000	
9110 SURPLUS/D	DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-4	-15	4	0	
	Total SURPLUS/DEFICIT - CURR	-4	-15	-4	0	
	Total OPERATING REV	-15,019	-15,030	-15,004	-15,000	
OPERATING EXP	<u> </u>					
7132 VICTIM SEF						
01-2-7132-2338	CONTRACT FOR SERVICES	14,709	14,720	14,710	14,706	
01-2-7132-4100	ALLOC - GENERAL GOVERNMI	295	295	294	294	
	Total VICTIM SERVICES EXPENI	15,004	15,015	15,004	15,000	
	Total OPERATING EXP	15,004	15,015	15,004	15,000	
	Surplus/Deficit	-15	-15	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Function Type : Selective

Account Code : ??-?-???? **To**: ??-?-????

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-15	-15	0	0	