## 451 - Recreation - Glenora

The role of the Recreation – Glenora function is to provide a contribution to Glenora Community Association from CVRD Electoral Area E.

451 - RECREATION-GLENORA TOTAL REQUISITION 10,200

STATUTORY LIMITATION: GREATER OF \$9,373 OR

0.01645 /1000 OF NET TAXABLE VALUE

Bylaw 3778 - February 12, 2014

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412	10,200	-	10,200
TOTAL	1,498,058,229	192,512,412	10,200		10,200

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0053

COST PER \$100,000 HOUSEHOLD

0.53

24,643

## **COWICHAN VALLEY REGIONAL DISTRICT**

# 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Glenora

Function: 451

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						·
TOTAL SOURCE OF FUNDS	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040

# Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page :

**Time:** 12:13 pm

Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

#### GENERAL REVENUE FUND 451 - RECREATION - GLENORA

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
· 					
REQUISITION	-10,163	-10,228	-10,228	-10,200	
Total REQUISITION	-10,163	-10,228	-10,228	-10,200	
Total OPERATING REV	-10,163	-10,228	-10,228	-10,200	
CREATION EXPEND					
ALLOC - GENERAL GOVERNME	163	228	200	200	
CONTR. TO COMMUNITY FACIL	10,000	10,000	10,028	10,000	
Total GENERAL RECREATION EX	10,163	10,228	10,228	10,200	
Total OPERATING EXP	10,163	10,228	10,228	10,200	
Surplus/Deficit	0	0	0	0	
	REQUISITION  Total REQUISITION  Total OPERATING REV  CREATION EXPEND ALLOC - GENERAL GOVERNMI CONTR. TO COMMUNITY FACIL Total GENERAL RECREATION E:  Total OPERATING EXP	REQUISITION -10,163 Total REQUISITION -10,163 Total OPERATING REV -10,163  CREATION EXPEND ALLOC - GENERAL GOVERNMI CONTR. TO COMMUNITY FACII Total GENERAL RECREATION E: 10,163 Total OPERATING EXP 10,163	REQUISITION         -10,163         -10,228           Total REQUISITION         -10,163         -10,228           Total OPERATING REV         -10,163         -10,228           CREATION EXPEND ALLOC - GENERAL GOVERNMI CONTR. TO COMMUNITY FACIL TO COMMUNITY F	REQUISITION         -10,163         -10,228         -10,228           Total REQUISITION         -10,163         -10,228         -10,228           Total OPERATING REV         -10,163         -10,228         -10,228           CREATION EXPEND ALLOC - GENERAL GOVERNME CONTR. TO COMMUNITY FACII         163         228         200           CONTR. TO COMMUNITY FACII         10,000         10,000         10,028           Total GENERAL RECREATION E.         10,163         10,228         10,228           Total OPERATING EXP         10,163         10,228         10,228	REQUISITION         -10,163         -10,228         -10,228         -10,228         -10,200           Total REQUISITION         -10,163         -10,228         -10,228         -10,228         -10,200           Total OPERATING REV         -10,163         -10,228         -10,228         -10,208           CREATION EXPEND ALLOC - GENERAL GOVERNMI CONTR. TO COMMUNITY FACII         163         228         200         200           CONTR. TO COMMUNITY FACII         10,000         10,000         10,028         10,000           Total GENERAL RECREATION E:         10,163         10,228         10,228         10,200           Total OPERATING EXP         10,163         10,228         10,228         10,200

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page:

2 **Time:** 12:13 pm

Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	0	0	0	0	