

451 – Recreation – Glenora

The role of the Recreation – Glenora function is to provide a contribution to Glenora Community Association from CVRD Electoral Area E.

451 - RECREATION-GLENORA		TOTAL REQUISITION	10,228		
STATUTORY LIMITATION:		GREATER OF \$9,373 OR 0.01645 /1000 OF NET TAXABLE VALUE Bylaw 3778 - February 12, 2014		24,930	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	10,228		10,228
TOTAL	1,515,491,117	193,803,695	10,228		10,228
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0053	COST PER \$100,000 HOUSEHOLD	0.53	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Glenora

Function: 451

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$10,163	\$10,228	\$10,494	\$10,704	\$10,918	\$11,136
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,163	\$10,228	\$10,494	\$10,704	\$10,918	\$11,136
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,163	\$10,228	\$10,494	\$10,704	\$10,918	\$11,136
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,163	\$10,228	\$10,494	\$10,704	\$10,918	\$11,136



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 451 - RECREATION - GLENORA**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-10,163	-10,163	-10,163	-10,228
Total REQUISITION	-10,163	-10,163	-10,163	-10,228
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	-1,440	0	0
Total SURPLUS/DEFICIT - CURR	0	-1,440	0	0
Total OPERATING REV	-10,163	-11,603	-10,163	-10,228
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	555	199	163	228
01-2-7121-7193 CONTR. TO COMMUNITY FACIL	8,168	11,404	10,000	10,000
Total GENERAL RECREATION E	8,723	11,603	10,163	10,228
Total OPERATING EXP	8,723	11,603	10,163	10,228
Surplus/Deficit	-1,440	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,440	0	0	0
