530 - Cowichan Flood Management

The role of the Cowichan Flood Management function is to develop and implement flood management plans within the watershed and act as the diking authority for dikes and related works constructed by the CVRD including: constructing, upgrading and maintaining dikes and associated structures, undertaking periodic log and gravel management, flood modeling, and maintaining a flood monitoring and early warning system. Expenditure categories include: contracts for services, wages and monitoring. The function is funded primarily through requisition, grants and service agreements. Capital expenditures will funded primarily through savings, grants and partner contributions.

530 - COWICHAN FLOOD MANAGEMENT

TOTAL REQUISITION

163,906

STATUTORY LIMITATION:

GREATER OF \$150,000 OR

0.03200

/1000 OF NET TAXABLE VALUE

411.326

Bylaw 3918 - December 9, 2015

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL	
CITY OF DUNCAN	1,410,998,809	180,726,750	19,916	19,916	
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	13,008	13,008	
DISTRICT OF NORTH COWICHAN	7,045,247,811	790,012,540	87,059	87,059	
ELECTORAL AREAS - 765	885,442,317	127,057,932	14,002	14,002	
ELECTORAL AREAS - 766	2,407,672,988	271,519,848	29,921	29,921	
TOTAL	12,853,949,675	1,487,354,471	163,906 -	163,906	

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

0.0110

1.10

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Flood Management

Function: 530

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$838,906	613,906	505,000	500,000	550,000	600,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
Transfer to Feasibility Reserve						
TOTAL APPLICATION OF FUNDS	\$838,906	\$613,906	\$505,000	\$500,000	\$550,000	\$600,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	163,906	163,906	250,000	300,000	350,000	400,000
User Fee						
Transfer from Operating Reserve	225,000	0	55,000	0	0	0
Other	450,000	450,000	200,000	200,000	200,000	200,000
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$838,906	\$613,906	\$505,000	\$500,000	\$550,000	\$600,000

Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????

GL5260 **Date:** Oct 23, 2025 Page: **Time:** 12:29 pm

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Function Type : Selective

GENERAL REVENUE FUND 530 - COWICHAN FLOOD MANAGEMENT

CVRD

To: ??-?-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
PERATING REV	_					
000 GRANTS	_					
1-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-535	-1,058	0	0	
1-1-2000-2121	PROVINCIAL CONDITIONAL	0	0	-450,000	-450,000	
	Total GRANTS	-535	-1,058	-450,000	-450,000	
571 REQUISITIO	N					
1-1-7571-0000	REQUISITION	-158,363	-163,906	-163,906	-163,906	
	Total REQUISITION	-158,363	-163,906	-163,906	-163,906	
120 TRANSFER F	FROM OPERATING RESERVE					
1-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-225,000	0	
	Total TRANSFER FROM OPERAT	0	0	-225,000	0	
	Total OPERATING REV	-158,898	-164,964	-838,906	-613,906	
PERATING EXP						
120 GENERAL EX	- XPENDITURES					
1-2-1120-1301	WAGES	56,020	31,376	60,333	42,916	
1-2-1120-1400	BENEFITS	13,877	10,128	18,703	13,304	
1-2-1120-2330	CONSULTANTS	0	0	225,000	0	
1-2-1120-2561	ALARM MONITORING	578	578	0	0	
1-2-1120-4100	ALLOC - GENERAL GOVERNME	1,757	4,862	4,283	2,250	
1-2-1120-4105	PROJECT EXPENDITURES	13,860	1,751	519,610	544,008	
1-2-1120-4587	ALLOC - ADMINISTRATION	1,320	0	9,922	10,778	
1-2-1120-4593	ALLOC - VEHICLE COSTS	0	1,055	1,055	650	
	Total GENERAL EXPENDITURES	87,412	49,749	838,906	613,906	
936 2022 CHEV F	PICK-UP - UNIT 52027-VIN 17556					
1-2-3936-5310	FUEL & LUBRICANTS	0	121	0	0	
	Total 2022 CHEV PICK-UP - UNIT	0	121	0	0	
	Total OPERATING EXP	87,412	49,870	838,906	613,906	
	Surplus/Deficit	-71,487	-115,094	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center

Account Code : ??-?-????



To: ??-?-????

GL5260

Date: Oct 23, 2025

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Function Type: Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-71,487	-115,094	0	0	