## 310 – Animal Control

Animal Control is a division of the Planning and Development Department. It is primarily responsible for enforcing the CVRD Animal control bylaw as well as dog licensing. The division collaborates with internal departments and external agencies, as well as stakeholder groups. The Animal Control Division is funded from dog license fees and requisition.

310 - ANIMAL CONTROL TOTAL REQUISITION 115,394

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA A	2,251,787,696	245,995,189	14,852	14,852
ELECTORAL AREA B	4,212,681,788	449,366,221	27,130	27,130
ELECTORAL AREA C	2,118,150,621	235,353,803	14,209	14,209
ELECTORAL AREA D	1,374,597,312	157,632,869	9,517	9,517
ELECTORAL AREA E	1,498,058,229	192,512,412	11,623	11,623
ELECTORAL AREA F	1,037,842,599	142,343,326	8,594	8,594
ELECTORAL AREA G	1,390,891,134	152,989,041	9,237	9,237
ELECTORAL AREA H	1,263,806,106	157,854,856	9,530	9,530
ELECTORAL AREA I	1,532,206,237	177,280,208	10,703	10,703
TOTAL	16,680,021,722	1,911,327,925	115,394 -	115,394

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0060

COST PER \$100,000 HOUSEHOLD 0.60

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

**Service: Animal Control** 

Function: 310

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678
SOURCES OF FUNDS						
Requisition/Parcel Tax	98,719	115,394	\$118,279	\$121,236	\$124,267	\$127,373
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other - Dog license fees	90,000	80,000	82,000	84,050	86,151	88,305
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678

## Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

GL5260 Date: Oct 22, 2025

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**CVRD** To: ??-?-???? Function Type : Selective

**GENERAL REVENUE FUND** 

	310 - ANIMAL CONTROL					
		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS 01-1-2000-2100	FEDERAL GRANTS IN LIEU	-12	-16	0	0	
	Total GRANTS	-12	-16	0	0	
5191 SALE OF DO 01-1-5191-0000	OG TAGS & LICENCES SALE OF DOG TAGS & LICENC	-68,113	-81,668	-90,000	-80,000	
	Total SALE OF DOG TAGS & LICI	-68,113	-81,668	-90,000	-80,000	
7571 REQUISITIO )1-1-7571-0000	REQUISITION	-55,000	-77,886	-98,719	-115,394	
	Total REQUISITION	-55,000	-77,886	-98,719	-115,394	
9110 SURPLUS/D 91-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	0	12,889	10,036	0	
	Total SURPLUS/DEFICIT - CURR	0	12,889	10,036	0	
9120 TRANSFER 91-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	-12,889	-10,036	0	
	Total TRANSFER FROM OPERAT	0	-12,889	-10,036	0	
	Total OPERATING REV	-123,125	-159,569	-188,719	-195,394	
OPERATING EXP						
01-2-2930-2210	NTROL - EXPENDITURES ADVERTISING	3,767	2,179	3,000	2,000	
)1-2-2930-2383 )1-2-2930-4100 )1-2-2930-4208	ANIMAL CONTROL CONTRACT ALLOC - GENERAL GOVERNMI ALLOC - PLANNING	117,238 5,102	147,500 5,688	167,475 6,546	172,500 8,196 6,000	
01-2-2930-4208 01-2-2930-5910 01-2-2930-5920	PRINTING SUPPLIES - OFFICE	6,000 1,060 2,347	6,000 2,577 4,891	6,000 2,000 1,500	2,000 2,500	
01-2-2930-7191 01-2-2930-8150	COMPENSATION COSTS BANK CHARGES	500 0	750 21	0	0 198	
01-2-2930-9910	CONTINGENCY	0	0	2,000	2,000	
	Total ANIMAL CONTROL - EXPE	136,014	169,606	188,719	195,394	
	Total OPERATING EXP	136,014	169,606	188,719	195,394	
	Surplus/Deficit	12,889	10,036	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	12,889	10,036	0	0	