282 - South Cowichan Community Parks

This function provides for the operation, maintenance, capital development and acquisition of lands for sub-regional parks within Electoral Areas A, B, C and D, which currently includes the Cowichan Bay Boat Launch. The function is funded primarily through requisition.

282 - SOUTH COWICHAN COMMUNITY PARKS TOTAL REQUISITION 15,000

STATUTORY LIMITATION: \$62,500 PER ANNUM

Bylaw 3541 - September 14, 2011

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT		RIOR AR ADJ TOTAL
ELECTORAL AREA A	2,251,787,696	245,995,189	3,390	3,390
ELECTORAL AREA B	4,212,681,788	449,366,221	6,193	6,193
ELECTORAL AREA C	2,118,150,621	235,353,803	3,244	3,244
ELECTORAL AREA D	1,374,597,312	157,632,869	2,173	2,173
TOTAL	9,957,217,417	1,088,348,082	15,000	- 15,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0014

COST PER \$100,000 HOUSEHOLD 0.14

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Parks

Function: 282

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District

Account Code : ??-?-????

Budget Report by Cost Center



GL5260 Date: Oct 22, 2025

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To: ??-?-???? CVRD Function Type: Selective

GENERAL REVENUE FUND 282 - SOUTH COWICHAN COMMUNITY PARKS

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
2000 GRANTS	-					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0	
	Total GRANTS	-4	-4	0	0	
7571 REQUISITIO	N REQUISITION	-15,000	-15,000	-15,000	-15,000	
71 1 707 1 0000	Total REQUISITION	-15,000	-15,000	-15,000	-15,000	
0110 SLIDDI LIS/DI	EFICIT - CURRENT YEAR	,	,	,	,	
9110 SURPLUS/DI 01-1-9110-0000	SURPLUS/DEFICIT	5,140	3,476	2,294	0	
	Total SURPLUS/DEFICIT - CURR	5,140	3,476	2,294	0	
	FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF _	-5,140	-3,476	-2,294	0	
	Total TRANSFER FROM OPERAT	-5,140	-3,476	-2,294	0	
	Total OPERATING REV	-15,004	-15,004	-15,000	-15,000	
OPERATING EXP	_					
1120 GENERAL EX	XPENDITURES					
01-2-1120-1204	WAGES - HOURLY	332	0	0	0	
01-2-1120-1400 01-2-1120-4100	BENEFITS ALLOC - GENERAL GOVERNME	72 607	990	0 894	0 815	
71-2-1120-4100	Total GENERAL EXPENDITURES	1,010	990	894	815	
		1,010	990	094	013	
7142 SUMMER ST)1-2-7142-1204	UDENT PROGRAM WAGES - HOURLY	1,357	2,407	2,116	2,190	
01-2-7142-1400	BENEFITS	1,337	303	307	330	
01-2-7142-2475	MISCELLANEOUS EQUIPMENT	0	0	50	50	
01-2-7142-4380	ALLOC - SUMMER TRUCK	650	650	650	650	
	Total SUMMER STUDENT PROG	2,179	3,360	3,123	3,220	
7192 SHAWNIGAN	I HILLS PARK					
01-2-7192-2414	R & M - BUILDINGS - GROUND	398	0	0	0	
	Total SHAWNIGAN HILLS PARK	398	0	0	0	
	BAY BOAT LAUNCH					
01-2-7244-2414	R & M - BUILDINGS - GROUND! —	14,893	12,947	10,983	10,965	
	Total COWICHAN BAY BOAT LAL	14,893	12,947	10,983	10,965	
	Total OPERATING EXP	18,480	17,297	15,000	15,000	

Time: 9:22 am Date: Oct 22, 2025 **Budget Report by Cost Center CVRD** Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective **GENERAL REVENUE FUND** 282 - SOUTH COWICHAN COMMUNITY PARKS 2023 2024 2025 2026 ACTUAL ACTUAL **BUDGET VALUE** AMENDED BUDG

2,294

3,476

GL5260

0

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Cowichan Valley Regional District

Surplus/Deficit

Cowichan Valley Regional District
Budget Report by Cost Center



GL5260 Date: Oct 22, 2025

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Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

	2023 ACTUAL	2024 ACTUAL			
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	3,476	2,294	0	0	