### 130 - Electoral Feasibility Studies

The purpose of this function is to partially fund studies which could potentially lead to CVRD Systems. In the past this function has funded water and sewer systems, as well as fire protection and micro energy projects. Once a function is created, it will pay the feasibility function back for the study. If a function is not created, the proponent is not expected to pay. Provincial Infrastructure Study funding may be available to fund up to \$10,000 towards a \$15,000 feasibility study.

130 - ELECTORAL FEASIBILITY STUDIES TOTAL REQUISITION 15,000

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
PARTICIPATING AREAS.	AFFORTIONWENT	SHARE	TEAR ADJ	IUIAL
ELECTORAL AREA A	245,995,189	1,931		1,931
ELECTORAL AREA B	449,366,221	3,527		3,527
ELECTORAL AREA C	235,353,803	1,847		1,847
ELECTORAL AREA D	157,632,869	1,237		1,237
ELECTORAL AREA E	192,512,412	1,511		1,511
ELECTORAL AREA F	142,343,326	1,117		1,117
ELECTORAL AREA G	152,989,041	1,201		1,201
ELECTORAL AREA H	157,854,856	1,239		1,239
ELECTORAL AREA I	177,280,208	1,391		1,391
TOTAL	1,911,327,925	15,000	-	15,000

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0008

COST PER \$100,000 HOUSEHOLD 0.08

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

**Service: Electoral Feasibility Study** 

Function: 130

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$55,000	\$40,000	\$45,000	\$50,000	\$50,000	\$50,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$55,000	\$40,000	\$45,000	\$50,000	\$50,000	\$50,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	15,000
User Fee						
Transfer from Operating Reserve	15,000	5,000	10,000	15,000	15,000	15,000
Other	20,000	20,000	20,000	20,000	20,000	20,000
Debt Proceeds						
Surplus/(Deficit)	5,000					
TOTAL SOURCE OF FUNDS	\$55,000	\$40,000	\$45,000	\$50,000	\$50,000	\$50,000

# Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????

**CVRD** 

GL5260 **Date:** Oct 22, 2025

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Function Type : Selective

#### **GENERAL REVENUE FUND** 130 - ELECTORAL FEASIBILITY STUDIES

**To**: ??-?-????

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
FEDERAL GRANTS IN LIEU	-3	-3	0	0	
<del>-</del>				•	
OF COSTS			·	,	
Total RECOVERY OF COSTS	-5,404	-71,121	-10,000	-10,000	
N REQUISITION	-15,000	-15,000	-15,000	-15,000	
Total REQUISITION	-15,000	-15,000	-15,000	-15,000	
EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-5,000	-5,000	-5,000	0	
Total SURPLUS/DEFICIT - CURR	-5,000	-5,000	-5,000	0	
FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	0	-15,000	-5,000	
Total TRANSFER FROM OPERAT	0	0	-15,000	-5,000	
Total OPERATING REV	-25,407	-91,124	-55,000	-40,000	
-					
WER SYSTEM STUDIES CONSULTANTS	250	0	55,000	40,000	
Total WATER & SEWER SYSTEN	250	0	55,000	40,000	
Total OPERATING EXP	250	0	55,000	40,000	
Surplus/Deficit	-25,157	-91,124	0	0	
	PROVINCIAL CONDITIONAL  Total GRANTS  OF COSTS FROM OTHER FUNCTIONS  Total RECOVERY OF COSTS  N REQUISITION Total REQUISITION  EFICIT - CURRENT YEAR SURPLUS/DEFICIT  Total SURPLUS/DEFICIT - CURR  FROM OPERATING RESERVE TSF FROM OPERATING RESEF  Total TRANSFER FROM OPERAT  Total OPERATING REV  WER SYSTEM STUDIES CONSULTANTS  Total WATER & SEWER SYSTEN  Total OPERATING EXP	FEDERAL GRANTS IN LIEU PROVINCIAL CONDITIONAL Total GRANTS OF COSTS FROM OTHER FUNCTIONS Total RECOVERY OF COSTS  REQUISITION Total REQUISITION Total REQUISITION Total REQUISITION Total SURPLUS/DEFICIT Total SURPLUS/DEFICIT TOTAL SURPLUS/DEFICIT TOTAL TRANSFER FROM OPERATING RESERVE TSF FROM OPERATING RESERVE TSF FROM OPERATING RESEF TOTAL TRANSFER FROM OPERATI TOTAL OPERATING REV  WER SYSTEM STUDIES CONSULTANTS 250 Total WATER & SEWER SYSTEN Total OPERATING EXP 250 Total OPERATING EXP	ACTUAL   ACTUAL	FEDERAL GRANTS IN LIEU	ACTUAL   ACTUAL   AMENDED BUDG   BUDGET VALUE

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 22, 2025

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Account Code : ??-?-???? **To**: ??-?-???? Fun

nction	Type:	Selective
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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-25,157	-91,124	0	0	