118 - Grants In Aid - Area I

The role of the Grants In Aid – Area I function is to provide grants to organizations from the CVRD Electoral Area I.

118 - GRANTS IN AID - AREA I TOTAL REQUISITION 6,181

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 153,221

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,532,206,237	177,280,208	6,181	-	6,181
TOTAL	1,532,206,237	177,280,208	6,181		6,181

RESIDENTIAL TAX RATE: 0.0035 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.35

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area I

Function: 118

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	21,000	8,198	10,000	10,000	10,000	10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,000	\$8,198	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,943	6,181	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	15,057	2,017				
TOTAL SOURCE OF FUNDS	\$21,000	\$8,198	\$10,000	\$10,000	\$10,000	\$10,000

Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????

CVRD

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Function Type : Selective

GENERAL REVENUE FUND 118 - GRANTS IN AID - AREA I

To: ??-?-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7571 REQUISITIO		0.555	0.555	5.040	0.404	
01-1-7571-0000	REQUISITION	-6,555	-6,555	-5,943	-6,181	
	Total REQUISITION	-6,555	-6,555	-5,943	-6,181	
1110 SURPLUS/DI 11-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-17,427	-15,057	-10,512	-2,017	
	Total SURPLUS/DEFICIT - CURR	-17,427	-15,057	-10,512	-2,017	
	Total OPERATING REV	-23,982	-21,612	-16,455	-8,198	
OPERATING EXP	_					
	ORGANIZATIONS					
)1-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	16,017	7,653	
1-2-1950-0144	COWICHAN LAKE DISTRICT CH	3,750	0	0	0	
1-2-1950-0195	COWICHAN COMMUNITY LANE	0	3,000	0	0	
1-2-1950-0204	1st LAKE COWICHAN SCOUTS	500	0	0	0	
1-2-1950-0207	COWICHAN ESTUARY PRESEF	0	1,500	0	0	
1-2-1950-0238	LAKE COWICHAN SENIOR SEC	0	500	0	0	
1-2-1950-0291	COWICHAN GREEN COMMUNI	0	3,000	0	0	
1-2-1950-0307	SOCIAL PLANNING COWICHAN	0	1,000	0	0	
1-2-1950-0324	LAKE COWICHAN SECONDARY	1,000	0	0	0	
1-2-1950-0406	COWICHAN LAKE AND RIVER S	500	0	0	0	
1-2-1950-0462	COWICHAN LAKE ARTS AND C	1,000	500	0	0	
1-2-1950-0464	COWICHAN VALLEY PRIMARY	2,000	1,000	0	0	
1-2-1950-0466	COWICHAN ESTUARY RESTOF	0	400	0	0	
	Total GRANTS TO ORGANIZATIC	8,750	10,900	16,017	7,653	
	OVERNMENT CHARGE					
)1-2-8050-4100	ALLOC - GENERAL GOVERNMI	175	200	438	545	
	Total GENERAL GOVERNMENT	175	200	438	545	·
	Total OPERATING EXP	8,925	11,100	16,455	8,198	
	Surplus/Deficit	-15,057	-10,512	0	0	

Cowichan Valley Regional District **Budget Report by Cost Center**

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GL5260

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Account Code :

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To: ??-?-????

Function Type : Sel	lective
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2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
0	0	0	0	
0	0	0	0	
-15,057	-10,512	0	0	
	ACTUAL 0 0	ACTUAL ACTUAL 0 0 0 0	ACTUAL ACTUAL AMENDED BUDG 0 0 0 0 0	ACTUAL ACTUAL AMENDED BUDG BUDGET VALUE 0 0 0 0 0 0 0 0