

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G

TOTAL REQUISITION

8,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

0.10000

/1000 OF NET TAXABLE VALUE

139,089

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	1,390,891,134	152,989,041	8,000	-	8,000
TOTAL	1,390,891,134	152,989,041	8,000		8,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0052

COST PER \$100,000 HOUSEHOLD
0.52

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$10,975	\$11,475	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,975	\$11,475	\$6,500	\$6,500	\$6,500	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	8,000	8,000	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	2,975	3,475				
TOTAL SOURCE OF FUNDS	\$10,975	\$11,475	\$6,500	\$6,500	\$6,500	\$6,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND 117 - GRANTS IN AID - AREA G				
	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	0	-8,000	-8,000	-8,000
Total REQUISITION	0	-8,000	-8,000	-8,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	0	-2,975	-3,475
Total SURPLUS/DEFICIT - CURR	0	0	-2,975	-3,475
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-50	0	0	0
Total TRANSFER FROM OPERAT	-50	0	0	0
Total OPERATING REV	-50	-8,000	-10,975	-11,475
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	10,975	11,225
01-2-1950-0470 RUXTON ISLAND PROPERTY C	0	5,000	0	0
Total GRANTS TO ORGANIZATIC	0	5,000	10,975	11,225
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	50	25	0	250
Total GENERAL GOVERNMENT (	50	25	0	250
Total OPERATING EXP	50	5,025	10,975	11,475
Surplus/Deficit	0	-2,975	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	-2,975	0	0