115 - Grants In Aid - Area E

The role of the Grants In Aid – Area E function is to provide grants to organizations from the CVRD Electoral Area E.

115 - GRANTS IN AID - AREA E TOTAL REQUISITION 6,000

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 149,806

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412	6,000	-	6,000
TOTAL	1,498,058,229	192,512,412	6,000		6,000

RESIDENTIAL TAX RATE: 0.0031 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.31

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area E

Function: 115

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,000	\$6,000	\$10,000	\$10,000	\$10,000	\$10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		5,600				
Other						
Debt Proceeds						
Surplus/(Deficit)	15,205	1,315				
TOTAL SOURCE OF FUNDS	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000

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GENERAL REVENUE FUND 115 - GRANTS IN AID - AREA E

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7571 REQUISITIO						
01-1-7571-0000	REQUISITION	-10,000	-10,000	-10,000	-6,000	
	Total REQUISITION	-10,000	-10,000	-10,000	-6,000	
9110 SURPLUS/D	EFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-15,000	-11,075	-4,205	-1,315	
	Total SURPLUS/DEFICIT - CURR	-15,000	-11,075	-4,205	-1,315	
120 TRANSFER	FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-11,000	-5,600	
	Total TRANSFER FROM OPERAT	0	0	-11,000	-5,600	
	Total OPERATING REV	-25,000	-21,075	-25,205	-12,915	
OPERATING EXP						
1950 GRANTS TO	O ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	24,515	12,087	
1-2-1950-0112	COWICHAN HISTORICAL SOCI	3,000	0	0	0	
)1-2-1950-0177	COWICHAN WATERSHED COU	0	3,500	0	0	
1-2-1950-0195	COWICHAN COMMUNITY LANE	0	1,500	0	0	
01-2-1950-0207	COWICHAN ESTUARY PRESEF	0	1,500	0	0	
01-2-1950-0291	COWICHAN GREEN COMMUNI	4,000	250	0	0	
01-2-1950-0406	COWICHAN LAKE AND RIVER S	1,500	0	0	0	
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	300	300	0	0	
01-2-1950-0433	ITA WEGMAN ASSOC. OF BC	0	7,000	0	0	
)1-2-1950-0451	DUNCAN COWICHAN CHAMBE	2,000	1,500	0	0	
01-2-1950-0463	TAKE A HIKE FOUNDATION	500	0	0	0	
)1-2-1950-0464	COWICHAN VALLEY PRIMARY	500	0	0	0	
01-2-1950-0466	COWICHAN ESTUARY RESTOF	1,000	1,000	0	0	
01-2-1950-0468	SUNRISE WALDORF PARENT A	1,000	0	0	0	
	Total GRANTS TO ORGANIZATIC	13,800	16,550	24,515	12,087	
3050 GENERAL G	SOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNMI	125	320	690	828	
	Total GENERAL GOVERNMENT	125	320	690	828	
	Total OPERATING EXP	13,925	16,870	25,205	12,915	
	Surplus/Deficit	-11,075	-4,205	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center



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	2023 ACTUAL				
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-11,075	-4,205	0	0	