#### 114 - Grants In Aid - Area D

The role of the Grants In Aid – Area D function is to provide grants to organizations from the CVRD Electoral Area D.

114 - GRANTS IN AID - AREA D TOTAL REQUISITION 10,240

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 137,460

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,374,597,312	157,632,869	10,240	-	10,240
TOTAL	1,374,597,312	157,632,869	10,240		10,240

RESIDENTIAL TAX RATE: 0.0065 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.65

## **COWICHAN VALLEY REGIONAL DISTRICT**

### 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area D

Function: 114

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	9,847	10,240	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		912				
Other						
Debt Proceeds						
Surplus/(Deficit)	6,314					
TOTAL SOURCE OF FUNDS	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000

# Cowichan Valley Regional District **Budget Report by Cost Center**

**CVRD** 

GL5260 Date: Oct 21, 2025

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#### **GENERAL REVENUE FUND** 114 - GRANTS IN AID - AREA D

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
PERATING REV						
7571 REQUISITION	<del>-</del> N					
1-1-7571-0000	REQUISITION	-9,847	-9,847	-9,847	-10,240	
	Total REQUISITION	-9,847	-9,847	-9,847	-10,240	
9110 SURPLUS/DE 91-1-9110-0000	FICIT - CURRENT YEAR SURPLUS/DEFICIT	-4,241	-3,969	-3,414	0	
	Total SURPLUS/DEFICIT - CURR	-4,241	-3,969	-3,414	0	
120 TRANSFER F 11-1-9120-0000	ROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	0	0	-912	
	Total TRANSFER FROM OPERAT	0	0	0	-912	
	Total OPERATING REV	-14,088	-13,816	-13,261	-11,152	
OPERATING EXP	_					
950 GRANTS TO	ORGANIZATIONS					
1-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	12,788	10,657	
1-2-1950-0103	FRANCES KELSEY SECONDAF	1,000	2,250	0	0	
1-2-1950-0108	COWICHAN BAY IMPROVEMEN	500	1,000	0	0	
1-2-1950-0161	FRANCES KELSEY DRY GRAD	500	500	0	0	
1-2-1950-0205	COWICHAN SECONDARY SCH	1,000	750	0	0	
1-2-1950-0207	COWICHAN ESTUARY PRESEF	0	1,000	0	0	
1-2-1950-0291	COWICHAN GREEN COMMUNI	0	250	0	0	
1-2-1950-0366	CITTASLOW COWICHAN	0	500	0	0	
1-2-1950-0406	COWICHAN LAKE AND RIVER S	1,000	0	0	0	
1-2-1950-0422	COBBLE HILL EVENT SOCIETY	750	750	0	0	
1-2-1950-0452	COWICHAN REGIONAL VISITO	1,000	1,000	0	0	
1-2-1950-0464	COWICHAN VALLEY PRIMARY	1,000	0	0	0	
1-2-1950-0466	COWICHAN ESTUARY RESTOF	1,700	1,400	0	0	
01-2-1950-0467	COWICHAN MISSING AND MUF	1,000	0	0	0	
01-2-1950-0468	SUNRISE WALDORF PARENT A	0	500	0	0	
	Total GRANTS TO ORGANIZATIC	9,450	9,900	12,788	10,657	
	OVERNMENT CHARGE					
)1-2-8050-4100	ALLOC - GENERAL GOVERNMI	669	502	473	495	
	Total GENERAL GOVERNMENT (	669	502	473	495	
	Total OPERATING EXP	10,119	10,402	13,261	11,152	
	Surplus/Deficit	-3,969	-3,414	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center

**冷** CVRD GL5260

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e: Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-3,969	-3,414	0	0	