## 113 - Grants In Aid - Area C

The role of the Grants In Aid – Area C function is to provide grants to organizations from the CVRD Electoral Area C.

113 - GRANTS IN AID - AREA C TOTAL REQUISITION 8,204

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 211,815

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	8,204	-	8,204
TOTAL	2,118,150,621	235,353,803	8,204		8,204

RESIDENTIAL TAX RATE: 0.0035 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.35

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area C

Function: 113

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$8,000	\$12,346	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$8,000	\$12,346	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,081	8,204	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	4,919	4,142				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$8,000	\$12,346	\$15,000	\$15,000	\$15,000	\$15,000

## Cowichan Valley Regional District **Budget Report by Cost Center**

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**CVRD** Account Code : ??-?-???? To: ??-?-????

Function Type : Selective

**GENERAL REVENUE FUND** 113 - GRANTS IN AID - AREA C

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7571 REQUISITIO		45.000	0.000	2.004	0.004	
1-1-7571-0000	REQUISITION	-15,000	-8,000	-3,081	-8,204	
	Total REQUISITION	-15,000	-8,000	-3,081	-8,204	
110 SURPLUS/D 1-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-8,405	-12,442	-5,000	0	
	Total SURPLUS/DEFICIT - CURR	-8,405	-12,442	-5,000	0	
120 TRANSFER 1-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	0	-4,919	-4,142	
	Total TRANSFER FROM OPERAT	0	0	-4,919	-4,142	
	Total OPERATING REV	-23,405	-20,442	-13,000	-12,346	
PERATING EXP						
950 GRANTS TO	ORGANIZATIONS					
1-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	12,472	11,796	
-2-1950-0103	FRANCES KELSEY SECONDAF	1,000	1,000	0	0	
-2-1950-0148	MILL BAY MARINE RESCUE SO	1,000	1,000	0	0	
1-2-1950-0205	COWICHAN SECONDARY SCH	500	1,000	0	0	
-2-1950-0325	SHAWNIGAN COBBLE HILL FAF	1,750	1,000	0	0	
I-2-1950-0399	COWICHAN VALLEY HOSPICE	500	0	0	0	
I-2-1950-0422	COBBLE HILL EVENT SOCIETY	2,000	1,500	0	0	
1-2-1950-0441	YOUNG SENIORS ACTION GRO	500	0	0	0	
1-2-1950-0442	MILL BAY & DISTRICT CONSER	1,000	1,000	0	0	
1-2-1950-0449	MALAHAT LEGION BRANCH 13	0	500	0	0	
I-2-1950-0451	DUNCAN COWICHAN CHAMBE	500	500	0	0	
1-2-1950-0463	TAKE A HIKE FOUNDATION	300	0	0	0	
1-2-1950-0464	COWICHAN VALLEY PRIMARY	1,000	3,000	0	0	
1-2-1950-0467	COWICHAN MISSING AND MUF	500	0	0	0	
I-2-1950-0471	VICTORIA FOUNDATION	0	500	0	0	
	Total GRANTS TO ORGANIZATIC	10,550	11,000	12,472	11,796	
050 GENERAL G 1-2-8050-4100	OVERNMENT CHARGE ALLOC - GENERAL GOVERNMI	413	300	528	550	
	Total GENERAL GOVERNMENT	413	300	528	550	
	Total OPERATING EXP	10,963	11,300	13,000	12,346	
	Surplus/Deficit	-12,442	-9,142	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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	2023 ACTUAL	2024 2025 ACTUAL AMENDED BU		2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-12,442	-9,142	0	0	