112 - Grants In Aid - Area B

The role of the Grants In Aid – Area B function is to provide grants to organizations from the CVRD Electoral Area B.

112 - GRANTS IN AID - AREA B TOTAL REQUISITION 10,000

STATUTORY LIMITATION: EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE 421,268

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS Share		PRIOR YEAR ADJ TOTAL	
ELECTORAL AREA B	4,212,681,788	449,366,221	10,000	-	10,000	
TOTAL	4,212,681,788	449,366,221	10,000	0	10,000	

RESIDENTIAL TAX RATE: 0.0022 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 0.22

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area B

Function: 112

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$16,452	\$15,777	\$25,000	\$25,000	\$25,000	\$25,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$16,452	\$15,777	\$25,000	\$25,000	\$25,000	\$25,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$0	\$10,000	\$25,000	\$25,000	\$25,000	\$25,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	16,452	5,777				•
TOTAL SOURCE OF FUNDS	\$16,452	\$15,777	\$25,000	\$25,000	\$25,000	\$25,000

Cowichan Valley Regional District

Account Code : ??-?-????

Budget Report by Cost Center



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Date: Oct 21, 2025 **Time**

To: ??-?-???? CVRD Function Type: Selective

GENERAL REVENUE FUND 112 - GRANTS IN AID - AREA B

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7571 REQUISITIO 01-1-7571-0000	N REQUISITION	0	0	0	-10,000	
	Total REQUISITION	0	0	0	-10,000	
9110 SURPLUS/DI 91-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	-32,252	-21,302	-13,302	-5,777	
	Total SURPLUS/DEFICIT - CURR	-32,252	-21,302	-13,302	-5,777	
	Total OPERATING REV	-32,252	-21,302	-13,302	-15,777	
OPERATING EXP	_					
1950 GRANTS TO 01-2-1950-0000	ORGANIZATIONS GRANTS TO ORGANIZATIONS	0	0	12,777	15,419	
01-2-1950-0103	FRANCES KELSEY SECONDAF	3,000	1,000	0	0	
1-2-1950-0148	MILL BAY MARINE RESCUE SO	500	0	0	0	
1-2-1950-0161	FRANCES KELSEY DRY GRAD	500	1,000	0	0	
1-2-1950-0205	COWICHAN SECONDARY SCH	2,500	0	0	0	
)1-2-1950-0207	COWICHAN ESTUARY PRESEF	0	2,500	0	0	
1-2-1950-0333	CMS FOOD BANK SOCIETY	1,000	0	0	0	
)1-2-1950-0422	COBBLE HILL EVENT SOCIETY	1,000	1,000	0	0	
01-2-1950-0440	BC YOUTH PARLIAMENT	0	-350	0	0	
)1-2-1950-0451	DUNCAN COWICHAN CHAMBE	0	1,000	0	0	
)1-2-1950-0452	COWICHAN REGIONAL VISITO	1,000	0	0	0	
01-2-1950-0467	COWICHAN MISSING AND MUF	1,000	0	0	0	
01-2-1950-0468	SUNRISE WALDORF PARENT A	0	1,000	0	0	
	Total GRANTS TO ORGANIZATIC	10,500	7,150	12,777	15,419	
3050 GENERAL G 01-2-8050-4100	OVERNMENT CHARGE ALLOC - GENERAL GOVERNME	450	850	525	358	
51 2-0000-4100	_					
	Total GENERAL GOVERNMENT (450	850	525	358	
	Total OPERATING EXP	10,950	8,000	13,302	15,777	
	Surplus/Deficit	-21,302	-13,302	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 2025 ACTUAL AMENDED BUDG		2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-21,302	-13,302	0	0	