

111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

111 - GRANTS IN AID - AREA A

TOTAL REQUISITION

10,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE

225,179

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,251,787,696	245,995,189	10,000	-	10,000
TOTAL	2,251,787,696	245,995,189	10,000		10,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0041

COST PER \$100,000 HOUSEHOLD
0.41

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area A

Function: 111

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$17,252	\$13,704	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$17,252	\$13,704	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	10,000	10,000	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	7,252	3,704				
TOTAL SOURCE OF FUNDS	\$17,252	\$13,704	\$10,000	\$10,000	\$10,000	\$10,000

Cowichan Valley Regional District
Budget Report by Cost Center



GL5260 Page : 1
Date : Oct 21, 2025 Time : 4:19 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		111 - GRANTS IN AID - AREA A			
		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	BUDGET VALUE
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-2	0	0
	Total GRANTS	-1	-2	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-5,000	-8,000	-10,000	-10,000
	Total REQUISITION	-5,000	-8,000	-10,000	-10,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-10,147	-3,585	-2,252	-3,704
	Total SURPLUS/DEFICIT - CURR	-10,147	-3,585	-2,252	-3,704
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-489	0
	Total TRANSFER FROM OPERA	0	0	-489	0
	Total OPERATING REV	-15,149	-11,587	-12,741	-13,704
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	12,191	13,266
01-2-1950-0103	FRANCES KELSEY SECONDAR	4,000	2,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	500	0	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	1,000	0	0
01-2-1950-0205	COWICHAN SECONDARY SCH	0	3,000	0	0
01-2-1950-0207	COWICHAN ESTUARY PRESEF	0	1,000	0	0
01-2-1950-0291	COWICHAN GREEN COMMUNI	0	250	0	0
01-2-1950-0333	CMS FOOD BANK SOCIETY	1,000	0	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	500	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSER	1,000	1,000	0	0
01-2-1950-0459	MILL BAY NATURE SCHOOL PA	1,000	0	0	0
01-2-1950-0461	COWICHAN WOMENS HEALTH	500	0	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	500	0	0	0
01-2-1950-0465	GEORGE BONNER ELEMENTA	500	0	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	1,000	0	0	0
	Total GRANTS TO ORGANIZATIC	11,000	8,750	12,191	13,266
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	75	585	550	438
	Total GENERAL GOVERNMENT	75	585	550	438



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
111 - GRANTS IN AID - AREA A

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Total OPERATING EXP	11,075	9,335	12,741	13,704
Surplus/Deficit	-4,074	-2,252	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4,074	-2,252	0	0