102 - Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the "Library Act".

102 - VANCOUVER ISLAND REGIONAL LIBRARY TOTAL REQUISITION 3,013,987

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

DARTICIPATING AREAS.	FIGURES USED FOR	MEMBERS PRIOR	TOTAL	
PARTICIPATING AREAS:	APPORTIONMENT	SHARE YEAR ADJ	TOTAL	
ELECTORAL AREA A	245,995,189	387,912	387,912	
ELECTORAL AREA B	449,366,221	708,609	708,609	
ELECTORAL AREA C	235,353,803	371,131	371,131	
ELECTORAL AREA D	157,632,869	248,572	248,572	
ELECTORAL AREA E	192,512,412	303,574	303,574	
ELECTORAL AREA F	142,343,326	224,462	224,462	
ELECTORAL AREA G	152,989,041	241,250	241,250	
ELECTORAL AREA H	157,854,856	248,922	248,922	
ELECTORAL AREA I	177,280,208	279,554	279,554	
TOTAL	1,911,327,925	3,013,987 -	3,013,987	

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)

0.1577

COST PER \$100,000 HOUSEHOLD 15.77

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Vancouver Island Regional Library

Function: 102

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$2,945,402	\$3,013,987	\$3,145,698	\$3,268,695	\$3,395,847	\$3,529,644
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,945,402	\$3,013,987	\$3,145,698	\$3,268,695	\$3,395,847	\$3,529,644
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,945,402	3,013,987	3,145,698	3,268,695	3,395,847	3,529,644
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,945,402	\$3,013,987	\$3,145,698	\$3,268,695	\$3,395,847	\$3,529,644

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



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> **GENERAL REVENUE FUND** 102 - VANCOUVER ISLAND REGIONAL LIBR

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	1					
2000 GRANTS						
01-1-2000-2100	FEDERAL GRANTS IN LIEU —	-550	-578	0	0	
	Total GRANTS	-550	-578	0	0	
7571 REQUISITIO	ON					
01-1-7571-0000	REQUISITION	-2,431,351	-2,823,397	-2,945,402	-3,013,987	
	Total REQUISITION	-2,431,351	-2,823,397	-2,945,402	-3,013,987	
	Total OPERATING REV	-2,431,901	-2,823,975	-2,945,402	-3,013,987	
OPERATING EXP	<u> </u>					
8050 GENERAL C	GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNMI	40,881	43,001	47,809	55,608	
	Total GENERAL GOVERNMENT (40,881	43,001	47,809	55,608	
8330 TRANSFER 01-2-8330-0000	TO OTHER GOVERNMENTS TRANSFER TO OTHER GOVER	2,390,470	2,780,396	2,897,593	2,958,379	
	Total TRANSFER TO OTHER GO	2,390,470	2,780,396	2,897,593	2,958,379	
	Total OPERATING EXP	2,431,351	2,823,397	2,945,402	3,013,987	
	Surplus/Deficit	-550	-578	0	0	

Cowichan Valley Regional District
Budget Report by Cost Center



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Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-550	-578	0	0	