

**Cowichan Valley Regional District
2025 Annual Budget
Effect of Requisition Change by Jurisdiction**

Schedule "B"

| | 2025 Annual | 2024 Annual | \$ Change From 2024 Annual | Change due To other Jurisdiction | Change for Existing Service level | 2025 Cost per \$100,000 of Assessed value | 2024 Cost per \$100,000 of Assessed value | \$ Change Per \$100,000 Assessed value |
|----------------------------------|------------------------|------------------------|---|---|--|--|--|---|
| <u>MUNICIPALITIES:</u> | | | | | | | | |
| CITY OF DUNCAN | 2,181,320 | 1,962,094 | 219,226 | | 219,226 | 127.53 | 114.82 | 12.70 |
| DISTRICT OF NORTH COWICHAN | 15,958,989 | 14,475,211 | 1,483,778 | | 1,483,778 | 125.96 | 115.89 | 10.08 |
| TOWN OF LADYSMITH | 4,224,132 | 3,699,324 | 524,808 | | 524,808 | 128.10 | 112.19 | 15.92 |
| TOWN OF LAKE COWICHAN | 1,967,473 | 1,803,311 | 164,162 | | 164,162 | 171.21 | 157.06 | 14.15 |
| <u>ELECTORAL AREAS:</u> | | | | | | | | |
| ELECTORAL AREA A | 4,608,965 | 4,318,959 | 290,005 | 15,381 | 274,625 | 190.09 | 178.12 | 11.96 |
| ELECTORAL AREA B | 9,437,302 | 8,743,077 | 694,226 | 28,789 | 665,436 | 207.94 | 192.64 | 15.30 |
| ELECTORAL AREA C | 4,574,170 | 4,324,858 | 249,312 | 15,137 | 234,174 | 191.68 | 181.23 | 10.45 |
| ELECTORAL AREA D | 3,196,273 | 3,012,738 | 183,536 | 9,881 | 173,655 | 207.76 | 196.02 | 11.74 |
| ELECTORAL AREA E | 3,788,957 | 3,588,920 | 200,037 | 12,294 | 187,743 | 195.50 | 185.18 | 10.32 |
| ELECTORAL AREA F | 2,718,053 | 2,710,290 | 7,763 | 9,187 | (1,424) | 187.68 | 187.14 | 0.54 |
| ELECTORAL AREA G | 2,134,974 | 1,985,175 | 149,800 | 9,909 | 139,891 | 144.02 | 134.20 | 9.82 |
| ELECTORAL AREA H | 1,976,012 | 1,826,660 | 149,352 | 9,819 | 139,532 | 131.84 | 122.26 | 9.58 |
| ELECTORAL AREA I | 3,353,350 | 3,295,351 | 57,999 | 11,608 | 46,391 | 183.25 | 180.08 | 3.17 |
| General Property Taxes | 60,119,969 | 55,745,966 | 4,374,003 | 122,005 | 4,251,998 | | | |
| Local Service Area | 3,682,155 | 3,491,390 | 190,765 | | | | | |
| Total Annual Property Tax | <u>63,802,124</u> | <u>59,237,356</u> | <u>4,564,768</u> | | | | | |