

Cowichan Valley Regional District
2025 Annual Budget
Changes in Tax Requisition
2024 to 2025

Schedule "A"

2024 General Property Taxes	55,745,966
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Changes to transfers to other Jurisdictions	
Vancouver Island Regional Library	122,005
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Changes within existing service level	
Animal Control	20,833
Bright Angel Park	(17,000)
Cobble Hill Historical Society	80
Capital Loan - Theatre	-
Community Parks	220,499
Community Planning	(159,093)
Commuter Transit	166,029
Conventional Transit	637,735
Cowichan Aquatic Centre	(49,299)
Cowichan Lake Arena	(467,655)
Cowichan Housing Association	(350)
Cowichan Performing Arts Centre	(391,388)
Cowichan Sportsplex	(23,214)
Cowichan Station Association Area B	-
Cowichan Station Association Area E	-
Cowichan Valley Hospice Society	5
Cowichan Wooden Boat Society	1,890
Critical Streetlighting	1,100
Drinking Water and Watershed Protection	-
Economic Development	20,931
Electoral Area Services	264,323
Emergency 911	129,749
Emergency Planning	(24,042)
Enforcement and Inspection	71,538
Environmental Initiatives	-
General Government	746,830
Grants-In-Aid	(8,144)
Cowichan Community Centre	146,188
Kerry Park Recreation	(743,973)
Kinsol Trestle	3,442
Lake Cowichan Activity Centre	41
Parks & Trails	96,486
Recreation - Cobble Hill	5,112
Recreation - Glenora	(28)
Regional Parkland Acquisition	-
Regional Parks	171,053
Regional Recreation	3,357,358
Safer Futures	1
Shawnigan Lake Comm. Centre	(174,272)
Shawnigan Lake Historical Society	-
Social Planning	-
Solid Waste Management Complex	398,411
South Cowichan Parks	-
South Cowichan Community Policing	-
South Cowichan Water Study Pan	-
Theatre	(149,850)
Victim Services	671
Victim Services - West	-
Total for existing service level	4,251,998
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2025 General Property Taxes	60,119,969
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Total Annual 2025 Property Taxes	63,802,124
Less: Local Service Area Taxes	3,682,155
2025 General Property Taxes	<u>60,119,969</u>
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2024 General Property Taxes	55,745,966
Change	<u><u>4,374,003</u></u>