

714– Cobble Hill Drainage

The role of the Cobble Hill Drainage function is to maintain drainage structures at Cobble Hill Village. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drains and culverts but not these structures.

714 - COBBLE HILL DRAINAGE

TOTAL REQUISITION

7,000

STATUTORY LIMITATION:

GREATER OF \$19,600 OR
0.17920 /1000 OF NET TAXABLE VALUE
Bylaw 3538 - Sept 12, 2012

47,954

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
COBBLE HILL DRAINAGE	267,599,901	33,527,747	7,000	-	7,000
TOTAL	267,599,901	33,527,747	7,000		7,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0209

COST PER \$100,000 HOUSEHOLD
2.09

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Cobble Hill Drainage

Function: 714

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$7,000	\$7,000	\$7,200	\$7,200	\$7,200	\$7,400
Debt Payments						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$7,000	\$7,000	\$7,200	\$7,200	\$7,200	\$7,400
Requisition/Parcel Tax	7,000	7,000	7,200	7,200	7,200	7,400
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$7,000	\$7,000	\$7,200	\$7,200	\$7,200	\$7,400



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
714 - COBBLE HILL DRAINAGE				
	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-6,800	-7,000	-7,000	-7,000
Total REQUISITION - SPECIFIED	-6,800	-7,000	-7,000	-7,000
Total OPERATING REV	-6,800	-7,000	-7,000	-7,000
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	3,200	3,200	3,200	3,200
01-2-4210-1400 BENEFITS	970	992	992	992
01-2-4210-4100 ALLOC - GENERAL GOVERNME	263	265	269	270
01-2-4210-4575 ALLOC - ENGINEERING	890	890	890	890
01-2-4210-4587 ALLOC - ADMINISTRATION	315	315	315	315
Total OPERATING EXPENDITUR	5,638	5,662	5,666	5,667
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	1,334	1,333
Total DRAINAGE WORKS	0	0	1,334	1,333
Total OPERATING EXP	5,638	5,662	7,000	7,000
Surplus/Deficit	-1,162	-1,338	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,162	-1,338	0	0