

## 707– Lanes Road Drainage

The role of the Lanes Road Drainage function is to maintain a drainage system at Lambourn Estates. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drainage and culverts but not inlet structures or drainage ponds.

<b>707 - LANES ROAD DRAINAGE</b>		<b>TOTAL REQUISITION</b>		<b>3,000</b>	
<b>STATUTORY LIMITATION:</b>		<b>GREATER OF \$6,000 OR 6.00660 /1000 OF NET TAXABLE VALUE Bylaw 3078 - May 14, 2008</b>		<b>316,752</b>	
<b>BASIS OF APPORTIONMENT:</b>		<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>LANES ROAD DRAINAGE</b>	<b>52,734,000</b>	<b>5,273,400</b>	<b>3,000</b>		<b>3,000</b>
<b>TOTAL</b>	<b>52,734,000</b>	<b>5,273,400</b>	<b>3,000</b>		<b>3,000</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0569</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>5.69</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Lanes Road Drainage

Function: 707

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$3,000	\$3,000	\$3,100	\$3,200	\$3,200	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,300</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,000	3,000	3,100	3,200	3,200	3,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,300</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 707 - LANES ROAD DRAINAGE**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,000	-3,000	-3,000	-3,000
Total REQUISITION - SPECIFIED	-3,000	-3,000	-3,000	-3,000
Total OPERATING REV	-3,000	-3,000	-3,000	-3,000
<b>OPERATING EXP</b>				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	900	900	900	900
01-2-4210-1400 BENEFITS	273	270	270	270
01-2-4210-4100 ALLOC - GENERAL GOVERNME	77	92	78	78
01-2-4210-4575 ALLOC - ENGINEERING	310	310	310	310
01-2-4210-4587 ALLOC - ADMINISTRATION	79	79	79	79
Total OPERATING EXPENDITUR	1,639	1,651	1,637	1,637
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	700	0
01-2-4235-2620 RENTALS/MACHINERY & EQUIII	0	0	663	700
01-2-4235-5923 SUPPLIES	0	0	0	663
Total DRAINAGE WORKS	0	0	1,363	1,363
Total OPERATING EXP	1,639	1,651	3,000	3,000
<b>Surplus/Deficit</b>	<b>-1,361</b>	<b>-1,349</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,361	-1,349	0	0

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