

## 703– Shawnigan Lake East Drainage

The role of the Shawnigan Lake East Drainage function is to maintain a drainage inlet structure at a small subdivision. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drains and culverts but not this style of inlet structure. There are 18 properties in the service area.

703 - SHAWNIGAN LAKE EAST DRAINAGE		TOTAL REQUISITION		1,750	
STATUTORY LIMITATION:		GREATER OF \$3,400 OR 3.77360 /1000 OF NET TAXABLE VALUE Bylaw 3115 - August 13 - 2008		97,612	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SHAWNIGAN LAKE EAST DRAINAGE	25,867,000	2,586,700	1,750	-	1,750
TOTAL	25,867,000	2,586,700	1,750		1,750
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0677	COST PER \$100,000 HOUSEHOLD 6.77		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Shawnigan Lake East Drainage

Function: 703

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$1,750	\$1,750	\$1,800	\$1,850	\$1,850	\$1,900
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$1,750</b>	<b>\$1,750</b>	<b>\$1,800</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,900</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	1,750	1,750	1,800	1,850	1,850	1,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$1,750</b>	<b>\$1,750</b>	<b>\$1,800</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,900</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND  
703 - SHAWNIGAN LAKE EAST DRAINAGE

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-1,750	-1,750	-1,750	-1,750
Total REQUISITION - SPECIFIED	-1,750	-1,750	-1,750	-1,750
Total OPERATING REV	-1,750	-1,750	-1,750	-1,750
<b>OPERATING EXP</b>				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	700	700	700	700
01-2-4210-1400 BENEFITS	212	210	210	210
01-2-4210-4100 ALLOC - GENERAL GOVERNME	97	58	59	59
01-2-4210-4575 ALLOC - ENGINEERING	213	213	213	213
01-2-4210-4587 ALLOC - ADMINISTRATION	60	60	60	60
Total OPERATING EXPENDITUR	1,282	1,241	1,242	1,242
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	200	200
01-2-4235-2620 RENTALS/MACHINERY & EQUIII	0	0	308	308
Total DRAINAGE WORKS	0	0	508	508
Total OPERATING EXP	1,282	1,241	1,750	1,750
Surplus/Deficit	-468	-509	0	0

Cowichan Valley Regional District  
Budget Report by Cost Center



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Date : Mar 10, 2025 Time : 10:51 am

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-468	-509	0	0