

## 581 – Sentinel Ridge Street Lighting

The role of the Sentinel Ridge Ornamental Street Lighting function is to maintain this street lighting system for Sentinel Ridge Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 11 -130 Watt H P Sodium Vapour fixtures on ornamental poles.

<b>581 - SENTINEL RIDGE STREET LIGHTING</b>		<b>TOTAL REQUISITION</b>	<b>2,500</b>		
<b>STATUTORY LIMITATION:</b>		<b>GREATER OF \$5,000 OR 1.25000 /1000 OF NET TAXABLE VALUE Bylaw 2851 - October 11, 2006</b>		<b>164,859</b>	
<b>BASIS OF APPORTIONMENT:</b>		<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>SENTINEL RIDGE STREET LIGHTING</b>	<b>131,886,900</b>	<b>13,200,276</b>	<b>2,500</b>		<b>2,500</b>
<b>TOTAL</b>	<b>131,886,900</b>	<b>13,200,276</b>	<b>2,500</b>		<b>2,500</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0189</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>1.89</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Sentinel Ridge Street Lighting

Function: 581

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$2,800	\$2,500	\$2,550	\$2,650	\$2,700	\$2,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$2,800</b>	<b>\$2,500</b>	<b>\$2,550</b>	<b>\$2,650</b>	<b>\$2,700</b>	<b>\$2,700</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	2,800	2,500	2,550	2,650	2,700	2,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$2,800</b>	<b>\$2,500</b>	<b>\$2,550</b>	<b>\$2,650</b>	<b>\$2,700</b>	<b>\$2,700</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**581 - SENTINEL RIDGE STREET LIGHTING**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-2,800	-2,800	-2,800	-2,500
Total REQUISITION - SPECIFIED	-2,800	-2,800	-2,800	-2,500
Total OPERATING REV	-2,800	-2,800	-2,800	-2,500
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	200	200	200	200
01-2-3250-1400 BENEFITS	60	60	60	60
01-2-3250-4100 ALLOC - GENERAL GOVERNME	45	142	47	106
01-2-3250-4575 ALLOC - ENGINEERING	41	41	41	41
01-2-3250-4587 ALLOC - ADMINISTRATION	6	9	9	9
01-2-3250-5530 ELECTRICITY	634	647	1,052	898
01-2-3250-5638 CONTRACT ELECTRICAL REPA	0	1,158	1,391	1,186
Total STREET LIGHTING EXPEN	986	2,257	2,800	2,500
Total OPERATING EXP	986	2,257	2,800	2,500
<b>Surplus/Deficit</b>	<b>-1,814</b>	<b>-543</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,814	-543	0	0

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