

565 – Critical Street Lighting – Area I

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I

TOTAL REQUISITION 4,300

STATUTORY LIMITATION:

\$6,500 PER ANNUM
0.00460 /1000 OF NET TAXABLE VALUE 7,048
Bylaw 4466 - December 13, 2023

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,532,206,237	177,280,208	4,300	-	4,300
TOTAL	1,532,206,237	177,280,208	4,300		4,300

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0024

COST PER \$100,000 HOUSEHOLD
0.24

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area I

Function: 565

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		565 - CRITICAL STREET LIGHTING "I"			
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-1,555	-6,300	-3,600	-4,300
	Total REQUISITION	-1,555	-6,300	-3,600	-4,300
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	1,406	2,254	7	0
	Total SURPLUS/DEFICIT - CURR	1,406	2,254	7	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-790	0	-7	0
	Total TRANSFER FROM OPERA1	-790	0	-7	0
	Total OPERATING REV	-939	-4,046	-3,600	-4,300
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	72	145	156	195
01-2-3250-5530	ELECTRICITY	3,121	3,908	3,444	4,105
	Total STREET LIGHTING EXPEN	3,193	4,053	3,600	4,300
	Total OPERATING EXP	3,193	4,053	3,600	4,300
	Surplus/Deficit	2,254	7	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	2,254	7	0	0