

565 – Critical Street Lighting – Area I

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I	TOTAL REQUISITION	4,300			
STATUTORY LIMITATION:	\$6,500 PER ANNUM				
	0.00460 /1000 OF NET TAXABLE VALUE		7,062		
	Bylaw 4466 - December 13, 2023				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,535,257,437	177,585,328	4,300		4,300
TOTAL	1,535,257,437	177,585,328	4,300		4,300
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0024	COST PER \$100,000 HOUSEHOLD	0.24	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area I

Function: 565

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,600	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 565 - CRITICAL STREET LIGHTING "I"**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,555	-6,300	-3,600	-4,300
Total REQUISITION	-1,555	-6,300	-3,600	-4,300
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	1,406	2,254	7	0
Total SURPLUS/DEFICIT - CURR	1,406	2,254	7	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-790	0	-7	0
Total TRANSFER FROM OPERA	-790	0	-7	0
Total OPERATING REV	-939	-4,046	-3,600	-4,300
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	72	145	156	195
01-2-3250-5530 ELECTRICITY	3,121	3,908	3,444	4,105
Total STREET LIGHTING EXPEN	3,193	4,053	3,600	4,300
Total OPERATING EXP	3,193	4,053	3,600	4,300
Surplus/Deficit	2,254	7	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	2,254	7	0	0
