

## 561 – Critical Street Lighting – Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 16 - 150 and 200 Watt H P Sodium Vapour fixtures.

<b>561 - CRITICAL STREET LIGHTING - AREA E</b>	<b>TOTAL REQUISITION</b>	<b>5,700</b>		
<b>STATUTORY LIMITATION:</b>	<b>\$7,000 PER ANNUM</b> <b>Bylaw 3956 - February 10, 2016</b>			
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA E</b>	<b>192,777,400</b>	<b>5,700</b>		<b>5,700</b>
<b>TOTAL</b>	<b>192,777,400</b>	<b>5,700</b>		<b>5,700</b>
<b>RESIDENTIAL TAX RATE:</b> <b>(PER \$1000 OF NET TAXABLE VALUE)</b>	<b>0.0030</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>0.30</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area E

Function: 561

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$5,500	\$5,700	\$5,800	\$5,850	\$5,900	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$5,500</b>	<b>\$5,700</b>	<b>\$5,800</b>	<b>\$5,850</b>	<b>\$5,900</b>	<b>\$6,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	5,500	5,700	5,800	5,850	5,900	6,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$5,500</b>	<b>\$5,700</b>	<b>\$5,800</b>	<b>\$5,850</b>	<b>\$5,900</b>	<b>\$6,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 561 - CRITICAL STREET LIGHTING "E"**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-4,900	-5,350	-5,500	-5,700
Total REQUISITION	-4,900	-5,350	-5,500	-5,700
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	278	444	120	0
Total SURPLUS/DEFICIT - CURR	278	444	120	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-278	-444	-120	0
Total TRANSFER FROM OPERA	-278	-444	-120	0
Total OPERATING REV	-4,900	-5,350	-5,500	-5,700
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	221	248	256	261
01-2-3250-5530 ELECTRICITY	5,123	5,222	5,244	5,439
Total STREET LIGHTING EXPEN	5,344	5,470	5,500	5,700
Total OPERATING EXP	5,344	5,470	5,500	5,700
<b>Surplus/Deficit</b>	<b>444</b>	<b>120</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	444	120	0	0

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