

561 – Critical Street Lighting – Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 16 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E

TOTAL REQUISITION

5,700

STATUTORY LIMITATION:

\$7,000 PER ANNUM
Bylaw 3956 - February 10, 2016

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	192,512,412	5,700	-	5,700
TOTAL	192,512,412	5,700		5,700

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0030

COST PER \$100,000 HOUSEHOLD
0.30

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area E

Function: 561

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$5,500	\$5,700	\$5,800	\$5,850	\$5,900	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,500	\$5,700	\$5,800	\$5,850	\$5,900	\$6,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,500	5,700	5,800	5,850	5,900	6,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,500	\$5,700	\$5,800	\$5,850	\$5,900	\$6,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		561 - CRITICAL STREET LIGHTING "E"			
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-4,900	-5,350	-5,500	-5,700
	Total REQUISITION	-4,900	-5,350	-5,500	-5,700
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	278	444	120	0
	Total SURPLUS/DEFICIT - CURR	278	444	120	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-278	-444	-120	0
	Total TRANSFER FROM OPERA	-278	-444	-120	0
	Total OPERATING REV	-4,900	-5,350	-5,500	-5,700
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	221	248	256	261
01-2-3250-5530	ELECTRICITY	5,123	5,222	5,244	5,439
	Total STREET LIGHTING EXPEN	5,344	5,470	5,500	5,700
	Total OPERATING EXP	5,344	5,470	5,500	5,700
	Surplus/Deficit	444	120	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	444	120	0	0