

560 – Critical Street Lighting – Area D

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 1 – 150 Watt H P Sodium Vapour fixtures

560 - CRITICAL STREET LIGHTING - AREA D	TOTAL REQUISITION	3,100		
STATUTORY LIMITATION:	\$3,000 PER ANNUM Bylaw 2140 - January 10, 2001			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	157,632,869	3,100	-	3,100
TOTAL	157,632,869	3,100		3,100
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0020	COST PER \$100,000 HOUSEHOLD		
		0.20		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area D

Function: 560

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,100	3,100	3,100	3,200	3,200	3,300
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
560 - CRITICAL STREET LIGHTING "D"

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-500	-3,000	-3,100	-3,100
	Total REQUISITION	-500	-3,000	-3,100	-3,100
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	1,179	1,040	0	0
	Total SURPLUS/DEFICIT - CURR	1,179	1,040	0	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-1,179	0	0	0
	Total TRANSFER FROM OPERA	-1,179	0	0	0
	Total OPERATING REV	-500	-1,960	-3,100	-3,100
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	23	74	76	87
01-2-3250-5530	ELECTRICITY	1,517	1,749	3,024	3,013
	Total STREET LIGHTING EXPEN	1,540	1,823	3,100	3,100
	Total OPERATING EXP	1,540	1,823	3,100	3,100
	Surplus/Deficit	1,040	-137	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,040	-137	0	0