

559 – Critical Street Lighting – Area C

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 12 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

559 - CRITICAL STREET LIGHTING - AREA C		TOTAL REQUISITION	4,000		
STATUTORY LIMITATION:		THE GREATER OF \$3,500 OR 0.00737 /1000 OF NET TAXABLE VALUE Bylaw 2593 - January 12, 2005		15,611	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	4,000	-	4,000
TOTAL	2,118,150,621	235,353,803	4,000		4,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0017	COST PER \$100,000 HOUSEHOLD 0.17		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area C

Function: 559

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$3,800	\$4,000	\$4,100	\$4,150	\$4,250	\$4,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,800	\$4,000	\$4,100	\$4,150	\$4,250	\$4,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,800	4,000	4,100	4,150	4,250	4,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,800	\$4,000	\$4,100	\$4,150	\$4,250	\$4,400



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		559 - CRITICAL STREET LIGHTING "C"			
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-3,500	-3,700	-3,800	-4,000
	Total REQUISITION	-3,500	-3,700	-3,800	-4,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	297	241	121	0
	Total SURPLUS/DEFICIT - CURR	297	241	121	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-297	-241	-121	0
	Total TRANSFER FROM OPERA	-297	-241	-121	0
	Total OPERATING REV	-3,500	-3,700	-3,800	-4,000
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNME	162	173	179	182
01-2-3250-5530	ELECTRICITY	3,579	3,648	3,621	3,818
	Total STREET LIGHTING EXPEN	3,741	3,821	3,800	4,000
	Total OPERATING EXP	3,741	3,821	3,800	4,000
	Surplus/Deficit	241	121	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 2:52 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	241	121	0	0