

558 – Critical Street Lighting – Area B

The role of the Electoral Area "B" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 2 -150 Watt H P Sodium Vapour fixtures.

| | | | | | |
|--|----------------------|---|--------------------------------------|-------------------|-------|
| 558 - CRITICAL STREET LIGHTING - AREA B | | TOTAL REQUISITION | 1,000 | | |
| STATUTORY LIMITATION: | | THE GREATER OF \$3,000 OR 0.00180 /1000 OF NET TAXABLE VALUE Bylaw 3403 - November 10, 2010 | | 7,583 | |
| BASIS OF APPORTIONMENT: | | ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS | | | |
| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
| ELECTORAL AREA B | 4,212,681,788 | 449,366,221 | 1,000 | - | 1,000 |
| TOTAL | 4,212,681,788 | 449,366,221 | 1,000 | | 1,000 |
| RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) | | 0.0002 | COST PER \$100,000 HOUSEHOLD 0.02 | | |

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area B

Function: 558

| TOTAL EXPENDITURE | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operational Costs | \$1,000 | \$1,000 | \$1,050 | \$1,100 | \$1,150 | \$1,200 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$1,000 | \$1,000 | \$1,050 | \$1,100 | \$1,150 | \$1,200 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 1,000 | 1,000 | 1,050 | 1,100 | 1,150 | 1,200 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | | | | | | |
| TOTAL SOURCE OF FUNDS | \$1,000 | \$1,000 | \$1,050 | \$1,100 | \$1,150 | \$1,200 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
558 - CRITICAL STREET LIGHTING "B"

| | | 2022 ACTUAL | 2023 ACTUAL | 2024 AMENDED BUDG | 2025 APPROVED BUD |
|-----------------------------------|-----------------------------|----------------|----------------|----------------------|----------------------|
| OPERATING REV | | | | | |
| 2000 GRANTS | | | | | |
| 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -1 | -1 | 0 | 0 |
| | Total GRANTS | -1 | -1 | 0 | 0 |
| 7571 REQUISITION | | | | | |
| 01-1-7571-0000 | REQUISITION | -1,000 | -1,000 | -1,000 | -1,000 |
| | Total REQUISITION | -1,000 | -1,000 | -1,000 | -1,000 |
| | Total OPERATING REV | -1,001 | -1,001 | -1,000 | -1,000 |
| OPERATING EXP | | | | | |
| 3250 STREET LIGHTING EXPENDITURES | | | | | |
| 01-2-3250-4100 | ALLOC - GENERAL GOVERNMENT | 35 | 37 | 37 | 38 |
| 01-2-3250-5530 | ELECTRICITY | 745 | 759 | 963 | 962 |
| | Total STREET LIGHTING EXPEN | 780 | 796 | 1,000 | 1,000 |
| | Total OPERATING EXP | 780 | 796 | 1,000 | 1,000 |
| | Surplus/Deficit | -220 | -204 | 0 | 0 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2022 ACTUAL | 2023 ACTUAL | 2024 AMENDED BUDG | 2025 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | -220 | -204 | 0 | 0 |