

556 – Street Lighting – Cobble Hill

The role of the Cobble Hill (Galliers) Street Lighting function is to maintain this subdivision street lighting system. This function is primarily funded by a parcel tax in the specified service area. The system consists of 10 – 34 Watt LED Lights.

STREET LIGHTING - COBBLE HILL (556)	PARCEL TAX REQUISITION	\$ 2,100
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PARTICIPATING AREA	Specified Area in Electoral Area "C"
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STATUTORY LIMITATION	Maximum Requisition
	Parcel Tax \$ 2,499

BYLAW #	Management Bylaw 4055
MOST RECENT AMENDMENT DATE	Adopted October 12, 2016

TOTAL NUMBER OF PARCELS	43
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ANNUAL COST PER PROPERTY	Parcel tax \$ 49
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COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Cobble Hill

Function: 556

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,100	\$2,100	\$2,200	\$2,200	\$2,300	\$2,300



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
556 - STREET LIGHTING - COBBLE HILL

	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-2,100	-2,100	-2,100	-2,100
Total REQUISITION - PARCEL TA	-2,100	-2,100	-2,100	-2,100
Total OPERATING REV	-2,100	-2,100	-2,100	-2,100
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	1,000	1,000	1,000	1,000
01-2-3250-1400 BENEFITS	300	310	310	310
01-2-3250-4100 ALLOC - GENERAL GOVERNME	-14	77	84	85
01-2-3250-4575 ALLOC - ENGINEERING	207	207	207	207
01-2-3250-4587 ALLOC - ADMINISTRATION	28	28	28	28
01-2-3250-5530 ELECTRICITY	151	154	471	470
Total STREET LIGHTING EXPEN	1,672	1,776	2,100	2,100
Total OPERATING EXP	1,672	1,776	2,100	2,100
Surplus/Deficit	-428	-324	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-428	-324	0	0
