

554 – Street Lighting – Honeymoon Bay

The role of the Honeymoon Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. This system consists of 86 - 100, 150 & 200 Watt H P Sodium Vapour fixtures.

554 - STREET LIGHTING-HONEYMOON BAY	TOTAL REQUISITION	28,000			
STATUTORY LIMITATION:	GREATER OF \$12,138 OR				
	0.43000 /1000 OF NET TAXABLE VALUE			124,744	
	Bylaw 1589 - December 8, 1993				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
HONEYMOON BAY ST. LIGHTING L.S.A.	290,103,390	29,471,057	28,000		28,000
TOTAL	290,103,390	29,471,057	28,000		28,000
RESIDENTIAL TAX RATE:		0.0950	COST PER \$100,000 HOUSEHOLD		
(PER \$1000 OF NET TAXABLE VALUE)			9.50		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Honeymoon Bay

Function: 554

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$27,100	\$28,000	\$28,000	\$28,500	\$28,500	\$29,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$27,100	\$28,000	\$28,000	\$28,500	\$28,500	\$29,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	27,100	28,000	28,000	28,500	28,500	29,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$27,100	\$28,000	\$28,000	\$28,500	\$28,500	\$29,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
554 - STREET LIGHTING- HONEYMOON BAY

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-26,500	-27,100	-27,100	-28,000
Total REQUISITION - SPECIFIED	-26,500	-27,100	-27,100	-28,000
Total OPERATING REV	-26,500	-27,100	-27,100	-28,000
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	1,137	1,230	1,257	1,281
01-2-3250-5530 ELECTRICITY	25,147	25,628	25,843	26,719
Total STREET LIGHTING EXPEN	26,284	26,858	27,100	28,000
Total OPERATING EXP	26,284	26,858	27,100	28,000
Surplus/Deficit	-216	-242	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-216	-242	0	0
