

551 – Street Lighting – Youbou

The role of the Youbou Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 128 - 100 & 150 Watt H P Sodium Vapour fixtures.

STREET LIGHTING - YOUBOU (551)	PARCEL TAX REQUISITION	\$ 36,000
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PARTICIPATING AREA	Specified Area in Electoral Area "I"
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STATUTORY LIMITATION	Maximum Requisition
	Parcel Tax \$ 40,000

BYLAW #	Management Bylaw 3499
MOST RECENT AMENDMENT DATE	Adopted November 9, 2011

TOTAL NUMBER OF PARCELS	420
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ANNUAL COST PER PROPERTY	Parcel tax \$ 86
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COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Youbou

Function: 551

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$34,100	\$36,000	\$37,000	\$37,000	\$37,500	\$38,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$34,100	\$36,000	\$37,000	\$37,000	\$37,500	\$38,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	34,100	36,000	37,000	37,000	37,500	38,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$34,100	\$36,000	\$37,000	\$37,000	\$37,500	\$38,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
551 - STREET LIGHTING - YOUBOU

	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-32,000	-33,000	-34,100	-36,000
Total REQUISITION - PARCEL TA	-32,000	-33,000	-34,100	-36,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	1,343	1,612	1,339	0
Total SURPLUS/DEFICIT - CURR	1,343	1,612	1,339	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-1,343	-1,612	-1,339	0
Total TRANSFER FROM OPERA1	-1,343	-1,612	-1,339	0
Total OPERATING REV	-32,000	-33,000	-34,100	-36,000
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	1,441	1,595	1,609	1,637
01-2-3250-5530 ELECTRICITY	32,171	32,744	32,491	34,363
Total STREET LIGHTING EXPEN	33,612	34,339	34,100	36,000
Total OPERATING EXP	33,612	34,339	34,100	36,000
Surplus/Deficit	1,612	1,339	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,612	1,339	0	0
