

550 –Street Lighting – Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 24 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE	TOTAL REQUISITION	7,500		
STATUTORY LIMITATION:	NONE			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	7,614,138	7,500	-	7,500
TOTAL	7,614,138	7,500		7,500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0985	COST PER \$100,000 HOUSEHOLD	9.85	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Mesachie

Function: 550

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$7,200	\$7,500	\$7,600	\$7,700	\$7,800	\$7,800
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$7,200	\$7,500	\$7,600	\$7,700	\$7,800	\$7,800
SOURCES OF FUNDS						
Requisition/Parcel Tax	7,200	7,500	7,600	7,700	7,800	7,800
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$7,200	\$7,500	\$7,600	\$7,700	\$7,800	\$7,800



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
550 - STREET LIGHTING - MESACHIE				
	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-6,800	-7,000	-7,200	-7,500
Total REQUISITION - SPECIFIED	-6,800	-7,000	-7,200	-7,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	88	40	0
Total SURPLUS/DEFICIT - CURR	0	88	40	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-88	-40	0
Total TRANSFER FROM OPERA	0	-88	-40	0
Total OPERATING REV	-6,800	-7,000	-7,200	-7,500
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	297	324	330	336
01-2-3250-5530 ELECTRICITY	6,591	6,716	6,870	7,164
Total STREET LIGHTING EXPEN	6,888	7,040	7,200	7,500
Total OPERATING EXP	6,888	7,040	7,200	7,500
Surplus/Deficit	88	40	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	88	40	0	0